

AGENDA MEMORANDUM

One-Reading for the City Council Meeting of September 9, 2025

DATE: August 26, 2025

TO: Peter Zanoni, City Manager

FROM: Drew Molly, P.E., Chief Operations Officer for CCW

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Ordinance adopting the wastewater rates effective January 1, 2026

CAPTION:

One-reading Ordinance amending Corpus Christi Code Section 55-100 to update wastewater rates effective January 1, 2026.

SUMMARY:

This item is to adopt the City of Corpus Christi Code of Ordinances for wastewater rates and fees effective January 1, 2026.

BACKGROUND AND FINDINGS:

City Charter requires City Council to review and act on changes to the Code of Ordinances. The City of Corpus Christi is proposing to amend the City Code of Ordinances, Chapter 55 – Utilities, revising wastewater rates as of January 1, 2026.

ALTERNATIVES:

The alternative would be to maintain current wastewater revenues to be collected at FY 2025 rates, whereby Corpus Christi Water would be forced to reduce wastewater service levels currently provided to residents so that the City can successfully meet their combined utility revenue bond debt obligations for FY 2026.

FISCAL IMPACT:

The net financial impact of the revenue generated from the proposed wastewater rate changes effective January 1, 2026 for FY26 is approximately \$2,800,000.

FUNDING DETAIL:

Fund: N/A
Organization/Activity: N/A
Mission Element: N/A
Project # (CIP Only): N/A
Account: N/A
Amount: N/A

RECOMMENDATION:

Staff recommends approval of the Ordinance as presented.

LIST OF SUPPORTING DOCUMENTS:

Schedule of Wastewater Fee Changes Ordinance