

Lift Station Rehabilitation 2011 Everhart and Staples Lift Station and Padre Island Section 4 Lift Station

May 29, 2012

City Council Presentation

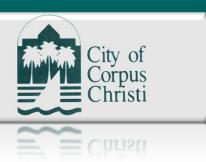




Lift Station Rehabilitation 2011







Project Schedule

Year	2012							2013						
Month	Мау	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Мау	Jun.
Construction Phase (185 Days)														

6 Month Total Construction Duration





Project Budget

FUNDS AVAILABLE:	
Wastewater CIP	\$3,000,000.00
FUNDS REQUIRED:	
Construction (J. S. Haren Company) Base Bid	\$857,000.00
Contingencies (10%)	85,700.00
Consultant Fees:	
Consultant Design (Urban Engineering) *	103,900.00
Construction Materials Testing (Rock Engineering & Testing Laboratory)	17,140.00
Reimbursements:	57,847.50
TOTAL	\$1,121,587.50
BALANCE	\$1,878,412.50

^{*} Consultant Design Contract awarded on April 12, 2011 to Urban Engineering (Motion No. M2011-086). Construction Observation Services is included in Consultant Design Contract.

