

# Capital Improvement Plan

## City of Corpus Christi, Texas

2019 *thru* 2023

**Project #** 18015A  
**Project Name** Everhart Road (SPID to McArdle Rd)

**Type** Reconditioning-Asset Longevit  
**Useful Life** 25 years  
**Category** Street-Rehabilitation  
**Department** Street Department  
**Contact** Director of Public Works  
**Priority** 2 Critical- Asset Condition\longe

**Status** Active



### Description

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan.

### Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Rehab			500,000	670,000		1,170,000
Storm Water-St.			688,000			688,000
WasteWater-St				278,700		278,700
Water-St.				243,000		243,000
Gas-St.				13,000		13,000
<b>Total</b>			<b>1,188,000</b>	<b>1,204,700</b>		<b>2,392,700</b>

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bond 2018			500,000	670,000		1,170,000
Revenue Bonds			688,000	1,209,700		1,222,700
<b>Total</b>			<b>1,188,000</b>	<b>1,204,700</b>		<b>2,392,700</b>

### Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.