



City of Corpus Christi

1201 Leopard Street
Corpus Christi, TX 78401
cctexas.com

Meeting Minutes

City Council Workshop

Thursday, August 21, 2025

9:00 AM

Council Chambers

Public Works: Streets and Storm Water FY 2026 Proposed Budget

A. Mayor Paulette Guajardo to call the meeting to order.

Mayor Guajardo called the meeting to order at 9:12 a.m.

B. Assistant City Secretary Stephanie Box to call the roll of the required Charter Officers

Assistant City Secretary Stephanie Box called the roll and verified that a quorum of the City Council and the required Charter Officers were present to conduct the meeting.

Charter Officers: City Manager Peter Zaroni, City Attorney Miles Risley and Assistant City Secretary Stephanie Box

Present 6 - Mayor Paulette Guajardo, Council Member Roland Barrera, Council Member Gil Hernandez, Council Member Kaylynn Paxson, Council Member Carolyn Vaughn, and Council Member Sylvia Campos

Absent 3 - Council Member Eric Cantu, Council Member Everett Roy, and Council Member Mark Scott

C. BRIEFINGS

1. [25-1370](#) Presentation on Public Works Streets and Storm Water FY 2026 Proposed Budget

Interim Assistant City Manager Ernesto De La Garza presented information on the following topics: FY 2025 achievements; street maintenance and reconstruction; street adopted budget FY 2025 and proposed FY 2026; FY 2026 proposed budget - \$143.9 million; 2025 Pavement Condition Index (PCI) update for residential streets; timeline; total network miles; overall PCI results 2022 vs. 2025; local (residential) streets summary; residential streets work completed/planned by District for FY 22-28; residential streets PCI results by district; 2022-2025 residential street PCI comparison; 2022 goal setting memory jogger; comparison of rate, time and cost 2022-2027; RPP funding shortfall mileage/year vs. RPP funding; street maintenance fee history; street maintenance fee next steps; street maintenance fee scenarios; conclusion; sidewalk plan overview; current ordinance; sidewalk program priorities; anticipated sidewalk program challenges; examples of Tie-ins to sidewalks; examples of sidewalk encroachments; existing sidewalks-very poor condition; existing sidewalks-good to poor condition; sidewalk network; sidewalk improvements estimated cost; conclusion; developer participation; city

participation in streets and drainage crossings; city participation in streets; and city participation in drainage crossings.

Interim Assistant City Manager Ernesto De La Garza presented information on the following topics: FY 2025 achievements; FY 2022-2026 five-year forecast; FY 2026 proposed budget storm water fund: \$32.2M; storm water debt service trend; FY 2023-2026 service enhancement forecast; FY 23-25 productivity tracking methods; storm water: tracking tools (cartegraph); storm water: tracking tools (samsara); about public works - storm water; and conclusion.

D. Adjournment

There being no further business, Mayor Guajardo adjourned the meeting at 11:02 a.m.