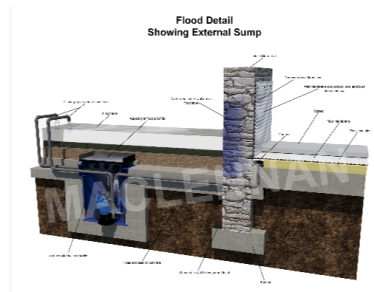


Capital Improvement Plan

Corpus Christi, Texas



Project # E16319
Project Name Floodwall Upgrades at Science Museum

Contact	Director of Public Works	Department	Public Works & Economic Development
Type	Improvement/Additions	Category	Seawall
Priority	Priority Level 2	Status	Active
Useful Life	40 years	Council District	1

Description

This project includes construction of new floodwall at Corpus Christi Museum of Science & History and bulkhead from the existing Corpus Christi Ship Channel Overlook just east of the Harbor Bridge eastward along the shoreline of the Ship Channel to the west extent of the City's existing seawall at the Art Museum of South Texas.

Justification

This project is needed to protect the city from future flooding.

Expenditures	Prior	FY 27	FY 28	FY 29	Total
Construction/Rehab	2,681,856	3,850,000	5,500,000	0	12,031,856
Eng. Admin Reimbursements	439,214	405,000	605,000	0	1,449,214
Design	528,930	0	0	0	528,930
Total	3,650,000	4,255,000	6,105,000	0	14,010,000

Funding Sources	Prior	FY 27	FY 28	FY 29	Total
Type B Sales Tax - 1160 Seawall and City-wide Flood Control (2024) NEW	0	4,255,000	6,105,000	0	10,360,000
Type A Sales Tax - 1120 Seawall (2000) PRIOR	3,650,000	0	0	0	3,650,000
Total	3,650,000	4,255,000	6,105,000	0	14,010,000

Budget Impact

There is no operational impact with this project.