

Capital Improvement Plan

2022 *thru* 2024

City of Corpus Christi, Texas

Project # 21046
Project Name Frontier (Mckinzie to Rockwood)

Type Recondition/Longevity
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works
Contact Director of Public Works
Priority 2 Critical- Asset Condition



Status Active

Description

Reconstruction of existing 2-lane roadway with new pavement, curb and gutter, sidewalks, installation of ADA compliant curb ramps, signage and pavement markings. This project is currently scheduled to begin construction in FY2022 and continue until completed. Schedules maybe adjusted after design is completed or during annual CIP update.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan, This project will improve road and transportation safety.

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab		2,100,000			2,100,000
Design	500,000				500,000
Storm Water-St.		1,057,500			1,057,500
WasteWater-St		637,000			637,000
Water-St.		630,000			630,000
Gas-St.		190,750			190,750
Eng, Admin Reimbursements	48,500	198,000			246,500
Total	548,500	4,813,250			5,361,750

Funding Sources	Prior Years	2022	2023	2024	Total
G.O.Bond 2020	274,250	2,225,750			2,500,000
Revenue Bonds	274,250	2,587,500			2,861,750
Total	548,500	4,813,250			5,361,750

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventive Maintenance Program.