



Laguna Madre Wastewater Treatment Plant – 2013 Improvements

October 23, 2012

City Council Presentation





Jester St



LIFT STATION IMPROVEMENTS

GRIT SYSTEM IMPROVEMENTS

BAR SCREEN IMPROVEMENTS



NEW MCC ROOM

U- HWY 77

TELESCOPE VALVE REPLACEMENT

CHLORINATION SYSTEM IMPROVEMENTS



LAGUNA MADRE BAR SCREEN AND GRIT REMOVAL IMPROVEMENTS



City of
Corpus
Christi

Project Budget

FUNDS AVAILABLE:	
Wastewater CIP	\$4,375,000.00
FUNDS REQUIRED:	
Construction (preliminary estimate)	3,260,000.00
Contingency (10%)	326,000.00
<u>Consultant Fees:</u>	
Consultant (Urban Engineering) *	359,620.00
<u>Reimbursements:</u>	
Contract Administration (Contract Preparation/Award/Admin)	120,312.50
Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt)	120,312.50
Construction Observation Services (estimate)	130,000.00
Finance Reimbursements	43,750.00
Misc. (Printing, Advertising, etc.)	10,937.50
TOTAL	\$4,370,932.50
ESTIMATED PROJECT BUDGET BALANCE	\$4,067.50

* Construction Observation Services to be negotiated at a future date





Project Schedule

2012		2013										2014											
Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct
Design										Bid & Award		Construction											

Projected 24 Month Total Project Duration

