



AGENDA MEMORANDUM

Future Item for the City Council Meeting of December 8, 2015
Action Item for the City Council Meeting of December 15, 2015

DATE: December 08, 2015

TO: Ronald L. Olson, City Manager

FROM: Maria Pedraza, Procurement Manager
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Resolution authorizing a purchase of a Digital Information Management System Hardware and Storage Upgrade
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CAPTION:

Resolution authorizing the City Manager, or designee, to purchase a Digital Information Management System Server and storage upgrade from Linear Systems, Rancho Cucamonga, California, for a total cost of \$50,164. The final cost includes a \$10,000 trade in credit for the existing outdated hardware. Funds are being used by the Police Grant Fund 1061 for the fiscal year 2016.

PURPOSE:

To upgrade the current Digital Information Management System hardware purchased in 2007 with new hardware and current software version. The current hardware no longer supports the storage capacity that is required.

BACKGROUND AND FINDINGS:

On May 15, 2007 City Council authorized the purchase of the digital imaging management system. The digital imaging management system is fully customizable and will allow the Police Department's Forensic Services Division to digitally capture and archive photographs, documents, audio and video files used as evidence. The City is currently using the outdated hardware with free software upgrades which has limited storage space; the aging hardware must be replaced in order to increase the storage capacity.

ALTERNATIVES:

Use existing hardware with minimal to non-existent storage.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

The proposed purchase conforms to City purchasing policies and procedures. Linear Systems, is the sole provider of this hardware and storage. There are two statutory exceptions for this procurement in Local Government Code, Sections 252.022(a)(2) and (a)(7)(D), as this purchase is to preserve and protect the public safety of the residents and also is available from only one source due to copyrights as an upgrade of the current system.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Corpus Christi Police Department

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☐ Capital x Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$719,256.41	\$0	\$719,256.41
Encumbered / Expended Amount		\$229,233.77	\$0	\$229,233.77
This item		\$50,164.00	\$0	\$50,164.00
BALANCE		\$439,858.64		\$439,858.64

Fund(s): Police Grant Fund 1061

Comments:**RECOMMENDATION:**

Staff recommends approval of the resolution as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet