



AGENDA MEMORANDUM
for the City Council Meeting of June 12, 2012

DATE: 5/7/2012
TO: Ronald L. Olson, City Manager
FROM: Michael Morris, Director, Parks and Recreation Department
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Calallen ISD Interlocal agreement for transportation of youth during Summer 2012

CAPTION:

Resolution authorizing the City Manager or designee to execute an Interlocal Agreement with the Calallen Independent School District to provide transportation services for summer youth recreation programs.

BACKGROUND AND FINDINGS:

The Interlocal Agreements between the City of Corpus Christi and Calallen Independent School District will allow the City to provide transportation to scheduled field trips during the Latchkey Summer Camps.

ALTERNATIVES:

Parks and Recreation Latchkey Summer Camp program would not provide field trips as part of their program.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

City Council is required to approve all interlocal agreements.

EMERGENCY / NON-EMERGENCY: non-emergency

DEPARTMENTAL CLEARANCES:

Legal

FINANCIAL IMPACT: Operating Expense

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$2,400		
Encumbered / Expended Amount				
This item				
BALANCE		\$2,400		

Fund(s): General Fund, Latchkey

Comments: FY12 funds for summer transportation budgeted in General Fund.

RECOMMENDATION:

Staff recommends approval of interlocal agreements.

LIST OF SUPPORTING DOCUMENTS:

- Resolution
- Interlocal Agreement