

FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project # 25024

Project Name Convention Ctr. Flood Mitigation

Contact Dir of Planning & Economic Development
Type Reconditioning-Asset
Priority Priority Level 1
Useful Life 25 years

Department Economic Development
Category Convention Center
Status Active
Council District 1

Description

This project will address drainage issues around the Convention Center, flooding in the underground garage and loading docks.

Justification

Convention Center is experiencing flooding around the building, in the parking garage as well as the loading dock.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	1,511,000	0	0	0	1,511,000
Design	150,000	0	0	0	150,000
Eng, Admin Reimbursements	150,000	0	0	0	150,000
Total	1,811,000	0	0	0	1,811,000

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Convention Center Complex - 4710 (PRIOR)	1,811,000	0	0	0	1,811,000
Total	1,811,000	0	0	0	1,811,000

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.