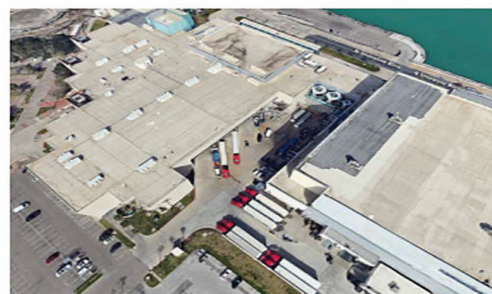


Capital Improvement Plan

Corpus Christi, Texas



Project # 25024
Project Name Convention Ctr. Flood Mitigation

| | | | |
|--------------------|--|-------------------------|----------------------|
| Contact | Dir of Planning & Economic Development | Department | Economic Development |
| Type | Reconditioning-Asset | Category | Convention Center |
| Priority | Priority Level 1 | Status | Active |
| Useful Life | 25 years | Council District | 1 |

Description

This project will address drainage issues around the Convention Center, flooding in the underground garage and loading docks.

Justification

Convention Center is experiencing flooding around the building, in the parking garage as well as the loading dock.

| Expenditures | Prior | FY 26 | FY 27 | FY 28 | Total |
|---------------------------|------------------|--------------|--------------|--------------|------------------|
| Construction/Rehab | 1,511,000 | 0 | 0 | 0 | 1,511,000 |
| Design | 150,000 | 0 | 0 | 0 | 150,000 |
| Eng, Admin Reimbursements | 150,000 | 0 | 0 | 0 | 150,000 |
| Total | 1,811,000 | 0 | 0 | 0 | 1,811,000 |

| Funding Sources | Prior | FY 26 | FY 27 | FY 28 | Total |
|--|------------------|--------------|--------------|--------------|------------------|
| Convention Center Complex - 4710 (PRIOR) | 1,811,000 | 0 | 0 | 0 | 1,811,000 |
| Total | 1,811,000 | 0 | 0 | 0 | 1,811,000 |

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.