



## AGENDA MEMORANDUM

First Reading for the City Council Meeting of July 25, 2023  
Second Reading for the City Council Meeting of August 8, 2023

**DATE:** July 25, 2023  
**TO:** Peter Zanoni, City Manager  
**FROM:** Dr. Fauzia Khan, Director of Public Health  
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**Acceptance of the Immunization/Locals Grant and Grant Program Income in the amount of \$261,637.00, and appropriation of the funds for the contract period September 1, 2023, through August 31, 2024**

### **CAPTION:**

Ordinance authorizing acceptance and future amendments of the Immunization/Locals (IMM/LOCALS) Grant Program in the amount of \$241,637.00, from the Texas Department of State Health Services (DSHS) and appropriating \$241,637.00 in the Health Grant Fund to implement and operate an immunization program servicing children, adolescents, and adults for the period of September 1, 2023, through August 31, 2024; appropriating related program income in the estimated amount of \$20,000.00 in the Health Grants Fund; and authorizing four grant positions.

### **SUMMARY:**

The purpose of this grant is to prevent and control the transmission of vaccine-preventable diseases in children and adults, with an emphasis on accelerating strategic interventions to improve vaccination coverage levels. The grant funds 100% of four positions of the Immunization Program including the Program Manager and three Public Health technicians.

### **BACKGROUND AND FINDINGS:**

DSHS has awarded a grant in the amount of \$241,637.00 to provide for personnel costs, and immunizations to eligible children, adolescents, and adults, with special emphasis on accelerating strategic interventions to improve their vaccine coverage levels. It is estimated that the grant will generate Immunizations program income of \$20,000 during the period of September 1, 2023, through August 31, 2024.

### **ALTERNATIVES:**

Refuse the grant and discontinue providing immunizations to children, adolescents, and adults of Nueces County. The Corpus Christi-Nueces County Public Health District does not recommend this alternative as this grant has been awarded to the Public Health District to aid in the delivery of immunization services to the community for over 10 years.

**FISCAL IMPACT:**

Acceptance of Immunizations Grant ensures that the Corpus Christi-Nueces County Public Health District continues to provide immunization services with the grant amount of \$241,637.00, in addition to the estimated Immunization program income of \$20,000 for a total of \$261,637.00.

**COMMENTS:**

No fiscal impact to general fund. The grant does not require a cash or in-kind match by the City.

**FUNDING DETAIL:**

Fund: 1066 Health Grants paid by Department of State Health Services  
Organization/Activity: 830124F, 830224L  
Mission Element: 102 Provide & Manage Medical Clinics  
Project # (CIP Only):  
Account:

**RECOMMENDATION:**

Staff recommends approval of the Ordinance.

**LIST OF SUPPORTING DOCUMENTS:**

Contract No. HHS001331300011  
Ordinance  
COF