



AGENDA MEMORANDUM

Action Item for the City Council Meeting May 10, 2022

DATE: May 10, 2022

TO: Peter Zanoni, City Manager

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Accessories and Equipment Upfitting for Police Vehicles

CAPTION:

Motion authorizing a two-year service agreement with CAP Fleet Upfitters, LLC, of Houston for an amount not to exceed \$662,223.39, through the BuyBoard cooperative, for the purchase and installation of parts and equipment for Police marked units, with FY 2022 funding of \$487,105.61 from the Fleet Equipment Replacement Fund and \$117,066.28 from the Corpus Christi Crime Control District Fund.

SUMMARY:

This motion authorizes a two-year service agreement for the installation of upfitting kits onto 36 new Chevrolet Tahoes PPV and 9 Ford PI Utility Vehicles for the Police Department. Upfitting kits consists of emergency accessories and equipment to include lights, full compartment partitions, sirens, push bumpers, and K-9 equipment for police marked units.

BACKGROUND AND FINDINGS:

CCPD needs to purchase new upfitting kits that include accessories, equipment such as lights, full compartment partitions, sirens, push bumpers and K-9 equipment to fit the new body styles of the 2023 Chevrolet Tahoes PPV and Ford PI Utility Vehicles. Three of the Tahoes will be used in the police departments K-9 Unit. The equipment installed on replaced units cannot be retrofitted to new vehicles or equipment as they do not fit the new body styles.

PROCUREMENT DETAIL:

This procurement is through the BuyBoard Cooperative. Contracts awarded through the BuyBoard Cooperative have been competitively procured in compliance with Texas Local and State procurement requirements. CAP Fleet Upfitters, LLC is the incumbent from the previous contract which covered upfitting for 37 units. The proposed agreement covers the upfitting of 45 units with a 41% savings in cost.

ALTERNATIVES:

The alternative is not to purchase the vehicle upfitting kits, leaving Patrol Officers without vehicles to patrol the streets of Corpus Christi and Canine Officers unable to respond to calls for service that require a canine.

FISCAL IMPACT:

The fiscal impact for the Fleet Equipment Fund in FY 2022 is \$487,105.61 for this service with a remaining impact of \$58,051.50 coming from future budgets. The fiscal impact for the CC Crime Control Fund in FY 2022 is \$117,066.28.

FUNDING DETAIL:

Fund:	5111	Fleet Equipment Replacement Fund
Organization/Activity:	11701	Equipment Purchases-Fleet
Mission Element:	201	Maintain the Fleet
Project # (CIP Only):	N/A	
Account:	550020	Vehicles & Machinery

Fund:	9010	CC Crime Control
Organization/Activity:	11717	CCCCPD-PS Vehicles & Equip
Mission Element:	151	Respond to Law Enforcement Calls
Project # (CIP Only):	N/A	
Account:	550020	Vehicles & Machinery

RECOMMENDATION:

Staff recommends approval of this motion authorizing a two-year service agreement with CAP Fleet Upfitters, LLC., as presented.

LIST OF SUPPORTING DOCUMENTS:

- Service Agreement
- Price Sheet