

FY 26 thru FY 28

Capital Improvement Plan Project Pages

Corpus Christi, Texas



Project # 24411
Project Name Harbor Bridge Mitigation - Ben Garza Park

Contact	Director of Parks & Recreation	Department	Parks & Recreation
Type	Improvement/Additions	Category	Park Mitigation
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	1

Description

Ben Garza Park will be a part of the Harbor Bridge Mitigation park projects located off Coke and Howard streets. This project will focused on construction and development of a park that will have a sidewalk trail, renovated basketball court, and resurfaced parking lot near the Basketball Pavilion and Gymnasium that are currently located in this area.

Justification

To manage and maintain parks, beaches open spaces and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	2,613,120	0	0	0	2,613,120
Eng, Admin Reimbursements	273,000	0	0	0	273,000
Professional Services	38,588	0	0	0	38,588
Total	2,924,708	0	0	0	2,924,708

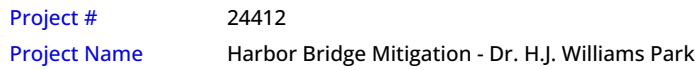
Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Certificates of Obligation (Prior)	1,966,116	0	0	0	1,966,116
G.O. Bond Prior	170,416	0	0	0	170,416
Metropolitan Planning Organization	788,176	0	0	0	788,176
Total	2,924,708	0	0	0	2,924,708

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.

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Project # 24413
Project Name Harbor Bridge Mitigation - North Beach Trail

Contact	Director of Parks & Recreation	Department	Parks & Recreation
Type	Improvement/Additions	Category	Park Mitigation
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	1

Description

New approximately 2.9 mile hike and bike trailhead as part of the Harbor Bridge Mitigation park projects that will connect the newly established Washington Coles Park to the Harbor Bridge multi-mobile path linking them to North Beach. This trail will also provide connectivity to H.J. Williams Park

Justification

To manage and maintain parks, beaches open spaces and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	696,258	0	0	0	696,258
Eng, Admin Reimbursements	72,500	0	0	0	72,500
Professional Services	22,713	0	0	0	22,713
Total	791,471	0	0	0	791,471

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Certificates of Obligation (Prior)	472,519	0	0	0	472,519
G.O. Bond Prior	108,945	0	0	0	108,945
Metropolitan Planning Organization	210,007	0	0	0	210,007
Total	791,471	0	0	0	791,471

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.

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Capital Improvement Plan Project Pages

Corpus Christi, Texas



Project # 24414
Project Name Harbor Bridge Mitigation - T.C. Ayers Park

Contact	Director of Parks & Recreation	Department	Parks & Recreation
Type	Improvement/Additions	Category	Park Mitigation
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	1

Description

T.C. Ayers Park will be a part of the Harbor Bridge Mitigation park projects located off Lake and Winnebago streets. This project will focused on construction and development of a park that will have a sidewalk trail, landscaping, shade trees, restrooms, splash pad, softball field, and lighting for pedestrian and softball field.

Justification

To manage and maintain parks, beaches open spaces and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	988,505	0	0	0	988,505
Eng, Admin Reimbursements	102,500	0	0	0	102,500
Professional Services	25,544	0	0	0	25,544
Total	1,116,549	0	0	0	1,116,549

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Certificates of Obligation (Prior)	431,100	0	0	0	431,100
G.O. Bond Prior	387,293	0	0	0	387,293
Metropolitan Planning Organization	298,156	0	0	0	298,156
Total	1,116,549	0	0	0	1,116,549

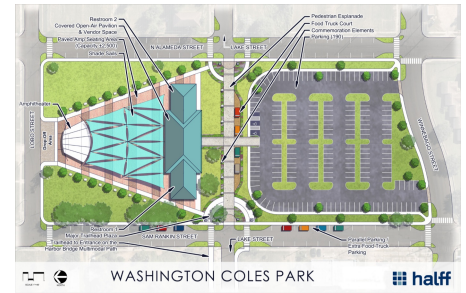
Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.

FY 26 thru FY 28

Capital Improvement Plan Project Pages

Corpus Christi, Texas



Project # 24415
Project Name Harbor Bridge Mitigation - Washington Coles Park

Contact	Director of Parks & Recreation	Department	Parks & Recreation
Type	Improvement/Additions	Category	Park Mitigation
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	1

Description

Washington Coles Park will be a part of the Harbor Bridge Mitigation park projects and will be located off Sam Rankin and Alameda street. This project will focus on design and development of a park that will include a stage and seating, covered pavilion and vendor space, trails, Food Truck area, restrooms, large parking lot and other park amenities.

Justification

To manage and maintain parks, beaches open spaces and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	9,389,081	0	0	0	9,389,081
Eng, Admin Reimbursements	955,276	0	0	0	955,276
Professional Services	124,670	0	0	0	124,670
Total	10,469,027	0	0	0	10,469,027

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Certificates of Obligation (Prior)	7,076,894	0	0	0	7,076,894
G.O. Bond Prior	560,171	0	0	0	560,171
Metropolitan Planning Organization	2,831,962	0	0	0	2,831,962
Total	10,469,027	0	0	0	10,469,027

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.