



## AGENDA MEMORANDUM

Action Item for City Council Meeting August 31, 2021

**DATE:** August 23, 2021

**TO:** Peter Zaroni, City Manager

**FROM:** Dante Gonzalez, Interim Director of Parks and Recreation  
[DanteG@cctexas.com](mailto:DanteG@cctexas.com)  
(361) 826-7323

### Approval of Fiscal Year 21-22 Parks & Recreation Fee Schedule

#### **CAPTION:**

Ordinance amending Corpus Christi Code by adding the Parks & Recreation Department fee schedule including Parks, Marina and Beach fee schedules; adjusting fees; and providing an effective date.

#### **SUMMARY:**

Per Ordinance, the Parks and Recreation Department Director must submit the schedule of rental and recreational use fees and charges for fiscal year 2021-22 for review and approval by the City Council annually.

#### **BACKGROUND AND FINDINGS:**

Per City Ordinance, the Parks and Recreation Department Director is required to submit the schedule of rental and recreational use fees and charges annually. The schedule of rental and recreational use fees and charges for Fiscal Year 2021-22 was proposed, in budget, to Council.

In March 2018, City Council approved removal of Parks and Recreation and Marina fees from the Code of Ordinances and required staff to submit fee schedule changes to City Council annually as stand-alone items. Staff requests that Parks and Recreation and Marina fees be adopted back into the Code of Ordinances. Adopting the fee schedule into the Code of Ordinances will provide ease-of-access and reference for residents.

The FY21-22 Parks and Recreation Fee Schedule, attachment A, includes 2 changes in rental or recreational use fees and charges from FY20-21; the addition of Adult Water Aerobics with a proposed fee of \$35.00 per person, and a change for Adult Wetlands Workshops with a proposed fee change from \$8.00 per person to \$20.00 per person. Other fees that were not changed include fees such as athletic facility rentals, swimming pool reservation agreement fees, swimming lessons, community center rentals, latchkey programs, CCISD fees, cultural services room rentals, festival fees, Pleasure craft floating slip rates, Utility recovery fee, monthly dry storage, transient craft fees, haul out work area, etc.

**ALTERNATIVES:**

Do not approve the FY 21-22 Fee Schedule as is.

**FISCAL IMPACT:**

In the 1020-General Fund, the fiscal impact for FY22 is an estimated amount of \$7M dollars annually. Thus far, the estimate of how much we have received for this fiscal year is \$4.2M. This is mainly due to the lower attendance during COVID-19 pandemic at After Hour Kid Power program. Adult water aerobics is a contracted instructor program with a 65/35 revenue split. The program fee increase will bring approximately \$7560, but \$4910 will be paid to the contracted instructor leaving a net balance of \$2650 of revenue for FY21-22. The adult wetland workshop is currently scheduled for \$8 per person. The recommended change to \$20 is for adult wetland workshop fee to offset the cost for the programs as adult workshops require more supplies and preparation time. The estimated proposed revenues for FY21-22 are \$1,512.

In the 4700-Marina, the fiscal impact for FY22 is estimated 2.2 million dollars annually. Thus far, the estimate of how much we have received for this fiscal year is 1.7M. No fee changes are being requested.

**Funding Detail:**

Fund: 1020-General Fund; 4710-Visitor's Facility Fund; 4700 - Marina  
Organization/Activity: Various  
Mission Element: 888 Revenue  
Project # (CIP Only): n/a  
Account: Various

**RECOMMENDATION:**

The staff recommends approval of the ordinance amending Corpus Christi Code regarding Parks & Recreation Department fee schedule including Parks, Marina and Beach fee schedules for FY21-22.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance  
Exhibit A – FY 21-22 Parks and Recreation Fee Schedule  
Exhibit B – FY 21-22 Parks and Recreation-Marina Fee Schedule