



Horne Road from Ayers Street to Port Avenue



Council Presentation
August 19, 2014



Project Scope



Base Bid includes asphalt pavement, storm water, water, wastewater, pavement markings.



Project Schedule



2013												2014						2015							
Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Design												Bid						Construction							

Project Estimate: 210 Calendar Days \approx 7 Months



Project Budget



PROJECT FUNDS AVAILABLE:		
Bond 2012.....		\$ 900,000.00
Ordinance (Street Funds).....		650,000.00
Ordinance (Gas Funds).....		25,000.00
Storm Water.....	458,800.00	
Wastewater.....	103,100.00	
FY 2015 Wastewater CIP Request.....	638,400.00	
Water.....	120,000.00	
FY 2015 Water CIP Request.....	48,200.00	
Gas.....	13,200.00	
Utilities.....		1,381,700.00
TOTAL.....		2,956,700.00
FUNDS REQUIRED:		
Construction (Salinas Construction).....		1,884,600.57
Streets.....	1,133,563.45	
Storm Water.....	243,627.99	
Wastewater.....	369,639.37	
Water.....	116,834.76	
Gas.....	20,935.00	
Contingency (10%).....		188,460.06
Engineer (Naismith Engineering), Original and Amendment #1.....		261,362.50
Amendment #2 (Naismith Engineering) Construction Inspection.....		104,000.00
Geotechnical Study and Testing (Kleinfelder).....		8,500.00
Construction Materials Testing (Kleinfelder) Amendment #1.....		34,350.00
Equipment Purchase.....		2,000.00
Reimbursements.....		149,085.00
TOTAL.....		2,632,358.13
ESTIMATED PROJECT BUDGET BALANCE.....		\$ 324,341.87