

Priority Rank	Arena '24	Description	Replacement or Improvement	Estimated Cost	Notes	Asset Mgt & Engineering Comments	OVG Comments
2	Basketball hoops (3)	Replacement of existing equipment for TAMUCC Islanders Basketball season.	Replacement	\$ 75,000	Equipment	OVG	
3	Shot clocks and courtside table	Replacement of score system clock from the existing equipment for TAMUCC Islanders Basketball season.	Replacement	\$ 250,000	Equipment	OVG	
5	Arena outside lighting LED replacement	Replace the fixtures for the outside overhang that provide entrance way lighting.	Replacement	\$ 25,000	Equipment	OVG	
7	Parking lot Seal Coat and Restripe	Put a new seal coat on the entire parking lot to help extend the life and correct many of the cracks and grass growth as well as restripe the parking lines so they are visible.	Improvement	\$ 100,000	Equipment	OVG	
8	Arena Chairs	Replacement of arena floor seats used for concerts, graduations, etc.	Replacement	\$ 450,000	Equipment	OVG	
9	Portable metal detector security gate points	Replacement of existing equipment from manual walkthrough metal detectors that will expedite the flow of ingress to the Arena. The new metal detectors will be placed outside the Arena doors.	Replacement	\$ 400,000	Equipment	OVG	
10	Seating Ramp and risers around ice dashers	Riser sections that provide a walk way around the arena edges where the retractable seating does not reach the edge of the hockey dashers as well as a ramp to make this space ADA accessible.	Replacement	\$ 50,000	Equipment	OVG	
12	Facility wayfinding signage	New signage to direct patrons around the facility to know where seating, restrooms, rooms, etc. are located	Improvement	\$ 25,000	Equipment	OVG	
13	Meeting Tables	New tables used for hospitality spaces, merchandise, concerts, etc.	Replacement	\$ 250,000	Equipment	OVG	
15	Safety Rails for retractable seating	Railings for front of the retractable seating to provide crowd control and safety railing.	Improvement	\$ 100,000	Equipment	OVG	
16	Suite Refurnish	New furniture and update cabinetry within the suites	Improvement	\$ 500,000	Equipment	OVG	
17	Ice floor cover	New cover that goes over the ice for concerts and non ice events to provide better insulation to the ice and safer walkway for patrons during events.	Replacement	\$ 200,000	Equipment	OVG	
18	Bike Rack covers (100)	Branded covers that go over security bike rack barricade used inside and outside of arena during events for crowd control.	Improvement	\$ 25,000	Equipment	OVG	
19	Curtain to block outside lighting	New curtain for East and South East end of arena to fully block out lighting coming through windows for events and shows to provide a true blackout.	Improvement	\$ 200,000	Equipment	OVG	
20	Hockey dasher and glass carts	Stackable carts for ice dashers and A frame carts for ice dasher glass to create more storage space and extend the life of the current ice dasher and glass system with proper storage.	Improvement	\$ 50,000	Equipment	OVG	
21	Staging and Risers	New staging bases and decks along with smaller risers used for concerts and events.	Replacement	\$ 300,000	Equipment	OVG	
22	Forklift 8,500lb capacity (2)	Higher capacity fork lifts required by larger shows and provide a safe way to lift dashers and glass when transporting in and out of storage along with transporting the ice cover.	Replacement	\$ 200,000	Equipment	OVG	Move existing to CC/Selena
23	Ice install cart	Cart that is custom built with a water tank and spray nozzles to install ice. Used to spray the base layers of water and white paint before you are able to use the Zamboni. Current process uses multiple people and a water hose. Speeds up ice install time and reduces required labor hours by staff.	Improvement	\$ 50,000	Equipment	OVG	
24	Cushman Cart (2)	Carts used to transport equipment around facility especially for our maintenance team. Will reduce unnecessary use of fork lifts that increase wear on them and allow for quicker event setups.	Replacement	\$ 80,000	Equipment	OVG	
25	Ice Skates	increasing the current stock of skates used for Coastal Christmas and other ice skating events to increase the number of patrons that can skate at the same time.	Improvement	\$ 35,000	Equipment	OVG	
26	Work Truck	New truck to be used when we have to purchase equipment locally from the store and often times currently we are having to pay delivery fees or find other ways to get equipment because we are unable to pick up items.	Replacement	\$ 50,000	Equipment	OVG	
27	full span half house curtain	Curtain to fully divide the arena in half for half house shows and events.	Improvement	\$ 50,000	Equipment	OVG	
28	Staff Radios	New radio for staff and emergency personnel to communicate during events.	Replacement	\$ 25,000	Equipment	OVG	
			Subtotal	\$ 3,415,000			

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1	Arena Doorway dropping walkway repair	walkway around the arena has settle and dropped below the entrance way level. Have this area lifted or recast as to prevent trip hazards and further settling of these space.	Improvement	\$ 500,000	Improvement	City	
6	Access controls Phase 3 (key card access)	This is the final phase of adding key card access to all arena doors and spaces to provide proper security and access.	Improvement	\$ 225,000	Improvement	City	Require electrical and Data-already quoted
11	Spot light platform	Build a platform for the spotlights on the North East corner of the arena so they sit at the same level as the spotlights on the South East corner of arena. Current spotlights sit on temporary staging and on top of our lighting booth.	Improvement	\$ 75,000	Improvement	City	
29	Zamboni water filtration	A filtration system specifically designed to remove particles from the water used to make ice that make it cloudy and slowly deteriorate the Zamboni if not filtered.	Improvement	\$ 60,000	Improvement	City	
			Subtotal	\$ 860,000			
			TOTAL	\$ 4,275,000			