



AGENDA MEMORANDUM

Future Item for the City Council Meeting of December 10, 2013
Action Item for the City Council Meeting of December 17, 2013

DATE: November 11, 2013
TO: Ronald L. Olson, City Manager
FROM: Fred A. Segundo, Director of Aviation
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Appropriating \$62,249 from the Federal Aviation Administration Grant No. 3-48-0051-048-2011 in the No. 3020 Airport Capital Improvement Fund to upgrade security and perimeter road systems at Corpus Christi International Airport.

CAPTION:

Ordinance appropriating \$62,249 from the Federal Aviation Administration Grant No. 3-48-0051-048-2011 in the No. 3020 Airport Capital Improvement Fund to upgrade security and perimeter road systems at Corpus Christi International Airport.

PURPOSE:

The Federal Aviation Administration (FAA) funds major capital improvements at Corpus Christi International Airport (CCIA) through its Airport Improvement Program (AIP) grants. The FAA previously offered Grant 48 in the amount of \$3,250,000 to the City of Corpus Christi to fund upgrades to security and perimeter road systems. The project scope includes placing a fiber optic infrastructure around the airport perimeter road. In addition, three automatic rolling gates, access control readers and various surveillance cameras were installed to enhance airport security.

BACKGROUND AND FINDINGS:

During the construction phase, additional opportunities for enhanced automatic gate and access control improvements were identified. The additional improvements were presented to the FAA Program Manager and approved for additional funding by way of a \$62,249 amendment to Grant 48.

ALTERNATIVES:

The only alternative would be for the additional project costs to be funded entirely from Airport funds or foregoing the additional improvements. Airport staff is of the opinion that improvements provide a substantial benefit to the terminal building.

OTHER CONSIDERATIONS:

Not Applicable

CONFORMITY TO CITY POLICY:

The project is consistent with Airport Master Plan.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal
Finance
Management and Budget

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$3,095,000	\$152,000	0	\$3,247,000
Encumbered / Expended Amount	\$0	\$0	0	\$0
This item	0	\$62,249	0	\$62,249
BALANCE	\$3,095,000	214,249	0	\$3,309,249

Fund: 3020 Airport CIP Fund Grants

RECOMMENDATION:

Staff recommends approval of the Ordinance

LIST OF SUPPORTING DOCUMENTS:

Ordinance