



AGENDA MEMORANDUM

Action Item for the City Council Meeting May 23, 2023

DATE: May 23, 2023

TO: Peter Zanoni, City Manager

FROM: Peter Collins, Chief Information Officer of Information Technology
PeterC@cctexas.com
(361) 826-3735

Josh Chronley, Assistant Director of Finance & Procurement
JoshC2@cctexas.com
(361) 826-3169

Veeam Backup and Replication License Renewal

CAPTION:

Motion authorizing the purchase of a one-year software license renewal with CDW-G, LLC, of Vernon Hills, Illinois, in an amount of \$65,926.77 for Veeam backup and replication software for disaster recovery and business continuity, with FY 2023 funding from the Information Technology Fund.

SUMMARY:

This item is to authorize a one-year software license renewal for software and support for the City's data backup solution.

BACKGROUND AND FINDINGS:

Veeam licensing provides backup and replication for over 470 servers and approximately 1 petabyte (PB) of data. This software is critical to our disaster recovery and business continuity.

The current term is ending, and Information Technology is requesting renewal to allow continued use and support for this system.

PROCUREMENT DETAIL:

Information Technology in conjunction with the Procurement division of Finance examined other cooperative contracts and service offerings to find the most cost-effective option for the City. Contracts awarded through the Cooperatives have been competitively procured in compliance with Texas Local and State procurement requirements. Prices were checked from OMNIA and TIPS cooperatives. CDW-G returned a quote with a higher discount than cooperative pricing, making the CDW-G bid the best value.

The savings on the CDW-G bid for this license renewal are 17% off retail price, which is a savings of \$11,207.55.

Unit	TIPS (8.5% Discount)	OMNIA Partner (14% Discount)	CDW-G LLC (17% Discount)
VEEAM License (57)	\$72,756.51	\$72,318.75	\$65,926.77

ALTERNATIVES:

No alternative.

FISCAL IMPACT:

Funding for FY2023 will come from the Information Technology fund for a total of \$65,926.77.

FUNDING DETAIL:

Fund: 5210 Information Technology
Organization/Activity: 40420 IT Infrastructure Services
Mission Element: 241 Provide and support Technology Infrastructure
Project # (CIP Only): n/a
Account: 520105 Computer Software

RECOMMENDATION:

Staff recommends approval of this motion authorizing this purchase with CDW-G, LLC, as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet