

# Capital Improvement Plan

2023 *thru* 2025

## City of Corpus Christi, Texas

**Project #** 18031  
**Project Name** McArdle Road (Carroll Ln to Kostoryz Rd)



**Type** Reconditioning-Asset Longevity      **Department** Public Works  
**Useful Life** 25 years      **Contact** Director of Public Works  
**Category** Street-Rehabilitation      **Priority** 2 Critical- Asset Condition\longevity

**Status** Active

### Description

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan. This project is currently scheduled to begin construction in FY2023 and continue until completed. Schedules may be adjusted after design is completed or during annual CIP update.

### Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		1,000,000			1,000,000
Design	257,614				257,614
Storm Water-St.	143,863	725,900			869,763
WasteWater-St	138,413	361,500			499,913
Water-St.		408,786			408,786
Eng, Admin Reimbursements	28,000	288,386			316,386
<b>Total</b>	<b>567,890</b>	<b>2,784,572</b>			<b>3,352,462</b>

Funding Sources	Prior Years	2023	2024	2025	Total
G.O. Bond 2018	284,000	1,041,000			1,325,000
Revenue Bonds	283,890	1,743,572			2,027,462
<b>Total</b>	<b>567,890</b>	<b>2,784,572</b>			<b>3,352,462</b>

### Budget Impact/Other

There is no projected operational impact with this project at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.