

## **FY 2023 Major Policy List**

1. City Council Retreat (Deputy City Manager)
2. City Council FY 2024 Budget Goalsetting Session (Deputy City Manager/Chief Financial Officer)
3. Property Tax Exemption(s) (Chief Financial Officer)
4. Industrial District Agreements (Chief Financial Officer/Legal)
5. Impact Fees (Development Services)
6. Hillcrest Area next steps, incl. MLK/Buffalo Corridor Review (Planning)
7. Bond 2022 Implementation - Mass Selection Contract Awards (Engineering)
8. Street User Fee Renewal (Public Works)
9. TIRZ #2 ILA and Participation (Chief Financial Officer/Legal)
10. Type A Next Steps (Chief Financial Officer)
11. Emergency Operations Center Study (Fire)
12. Dissolution of Emergency Services District - Flour Bluff (Fire/Legal)
13. Police Collective Bargaining Agreement (Police/Deputy City Manager/Human Resources/Legal)
14. Municipal Court Operating Review (Municipal Court)
15. Mary Rhodes Pipeline Assessment (CCW)
16. Seawater Desalination Plant (CCW)
17. Barney Davis Evaluation (CCW)
18. Evangeline Water (CCW)
19. Aquifer Storage and Recovery (CCW)
20. Drought/Water Conservation Plan (CCW)
21. American Bank Center (ABC) Operations (Elsy B.)
22. ABC Facility Improvement Plan - priority projects/funding) (Elsy B.)
23. Convention Center Hotel and Convention Center Expansion (Elsy B.)
24. Electrical System Upgrade Plan (Airport)
25. Sherrill Park Master Plan (Parks & Recreation)