



## AGENDA MEMORANDUM

Action Item for the City Council Meeting December 6, 2022

**DATE:** December 6, 2022

**TO:** Peter Zanoni, City Manager

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### Combined 16 Vehicles and Equipment Procurement

#### **CAPTION:**

Resolution authorizing the acquisition of 16 vehicles and equipment by various departments, for outright purchases for a total of \$1,456,104.55, with such items to be acquired in the manner, at the amounts, and from the sources stated with FY 2023 funding in the amount of \$1,456,104.55.

#### **SUMMARY:**

Resolution authorizes the acquisition of a total of 16 vehicles and equipment by various departments. 15 units will be outright purchases through Omnia Partners, BuyBoard, Sourcewell, and TIPS cooperatives, and one unit will be purchased using the Local Government Code 252 exemption.

#### **BACKGROUND AND FINDINGS:**

CCW – Wastewater division is authorized to purchase one Club Car Carryall 1500 from Corpus Christi Golf Cars of Corpus Christi, for a total amount of \$18,679.10, with FY 2023 funding from the Fleet Equipment Replacement Fund. The Club Car identified in this section will be acquired through the Omnia Partners Cooperative.

The Information Technology Department is authorized to purchase one Ford F550 with Fiber Optic Splicing Body and Aerial Bucket Truck from Grande Truck Center of Hewit, Texas, for a total amount of \$202,265.80, with FY 2023 funding from the Fleet Equipment Replacement Fund. The Ford F550 with Fiber Optic Splicing Body and Aerial Bucket Truck identified in this section will be acquired through the BuyBoard Cooperative.

Parks and Recreation Department is authorized to purchase two Club Car Carryall 1500's and one Club Car Carryall 1700 from Corpus Christi Golf Cars of Corpus Christi, for a total amount of \$60,057.30 with FY 2023 funding from the Fleet Equipment Replacement Fund. The Club Car Carryalls identified in this section will be acquired through the Omnia Partners Cooperative.

The Police Department is authorized to purchase one Lenco Bear Cat armored vehicle from Lenco Armored Vehicles of Pittsfield, MA, for a total amount of \$391,709.00, with FY 2023 funding from the General Fund to be acquired via Local Government Code 252 exemption. Additionally, the department is authorized to purchase nine Toyota Camry vehicles from Silsbee Toyota of Silsbee, TX, for a total amount of \$272,126.25, with FY 2023 funding from the Fleet Equipment Replacement Fund. The Toyota Camrys identified in this section will be acquired through the TIPS Cooperative.

Public Works – Storm Water Division is authorized to purchase one Gradall XL3100 4x2 from Waukesha-Pearce Industries LLC of Corpus Christi, TX, for a total amount of \$511,267.10 with FY 2023 funding from the Fleet Equipment Replacement Fund. The Gradall identified in this section will be acquired through the Sourcewell Cooperative.

### **PROCUREMENT DETAIL:**

This procurement is through Omnia Partners, BuyBoard, Sourcewell, and TIPS cooperatives. Contracts awarded through the above-mentioned cooperatives have been competitively procured in compliance with Texas local and State procurement requirements. One unit will be purchased using the Local Government Code 252 exemption.

Procurement staff has modified their business practices, taken a proactive approach to our vehicle procurement process, and used all available resources to ensure vehicles and equipment can be sourced and delivered promptly using economically favorable methods. The FY 2023 budget includes 355 new and replacement vehicles. The approval of this item represents a total of 4% units procured to date for FY 2023.

### **ALTERNATIVES:**

The alternative would be to continue using current units that are beyond their expected service lives. This would increase the cost of repairs and loss of productive man-hours due to more frequent maintenance issues.

### **FISCAL IMPACT:**

The FY 2023 fiscal impact of these purchases totals \$1,456,104.55 funded by various department funds.

### **FUNDING DETAIL:**

Various

### **RECOMMENDATION:**

Staff recommends approval of this item as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Resolution

Exhibit 1 Spreadsheet

Exhibit 2 Spreadsheet