

## Recommended Projects for American Rescue Plan Act (ARPA) Funds

| Project                                       | 1st Tranche    | 2nd Tranche     | Total           |
|---|----------------|-----------------|-----------------|
| Downtown Outdoor Dining Development           | \$ 100K        |                 | \$ 100K         |
| North Beach Drainage Improvements             |                | \$ 5.0M         | \$ 5.0M         |
| Citywide Waterline Replacement                | \$15.0M        | \$ 15.0M        | \$30.0M         |
| Citywide Wastewater Lift Station Upgrades     | \$11.4M        | \$ 7.0M         | \$18.4M         |
| Citywide Stormwater Improvement Projects      | \$ 5.0M        | \$ 5.0M         | \$10.0M         |
| Construction of Fire Station #3 (Morgan/12th) |                | \$ 4.05M        | \$4.05M         |
| <b>Total</b>                                  | <b>\$31.5M</b> | <b>\$36.05M</b> | <b>\$67.55M</b> |