



**AGENDA MEMORANDUM**  
One-Reading Ordinance for the City Council Meeting June 13, 2023

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**DATE:** June 13, 2023

**TO:** Peter Zaroni, City Manager

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<p><b><u>Construction Change Orders</u></b> <b>Park Road 22 Bridge</b> <b>(Proposition 1)</b></p>
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**CAPTION:**

One-reading ordinance authorizing Change Order No. 5 with Anderson Columbia Co., Inc. of Corpus Christi for extension of the retaining wall for the Park Road 22 Bridge Project in the amount of \$335,240.00 for a total amount not to exceed \$15,604,483.60; appropriating \$335,240.00 from the unreserved fund balance and transferring to Fund 3278 of Tax Increment Reinvestment Zone #2; amending the FY 2023 Operating and Capital Budgets; located in Council District 4 with funding available from Tax Increment Reinvestment Zone #2 Capital Fund.

**SUMMARY:**

This ordinance requests additional funding for the Park Road 22 Bridge and authorizes Change Order No.5 for the extension of the Cast in Place Retaining Wall.

**BACKGROUND AND FINDINGS:**

The Park Road 22 Bridge project is currently in construction. During the construction, it was discovered that there was a conflict between the plan sheets and the retaining wall detail sheets received from the design engineer, Urban Engineering. The plan sheets show the southwest retaining wall to end at station 25+06, but it is shown to end at station 25+86 on the retaining wall detail sheets. When the bid quantities were developed, the engineer of record used the info from the retaining wall detail sheets in lieu of the planning sheets which resulted in less quantities than required. This change order accounts for the additional material and labor required to install the remaining 80 feet of retaining wall.

Currently, the project does not have any contingency funding to authorize Change Order No.5. Hence, the funding is proposed to be transferred from the Tax Increment Reinvestment Zone #2 (TIRZ #2). This item will be presented to TIRZ #2 Board on June 13<sup>th</sup>, 2023, for consideration and approval.

**PROJECT TIMELINE:**

Change Order No. 5 will authorize additional work with no additional calendar days to construction contract. The anticipated substantial completion date of the project will be September 15, 2023.

**ALTERNATIVES:**

City Council could choose not to approve Change Order No. 5. By not awarding the Change Order, the structural integrity of the new concrete surface will be compromised, potentially leading to premature failure of the travel surface.

**FISCAL IMPACT:**

The fiscal impact for FY 2023 is an amount of \$335,240.00 from the TIRZ#2 unreserved fund balance. The \$335,240.00 will be appropriated to the TIRZ #2 operating fund and transferred to the TIRZ #2 capital fund.

<b>From:</b>	<b>To:</b>	<b>Amount:</b>
TIRZ #2 Fund 1111-17-60000 Acct 548500	TIRZ#2 Capital Improvement Fund 3278 for project 170062 Park Road 22 Bridge	\$335,240.00

**Funding Detail:**

Fund: **PackChProjTIF2 (Fund 3278)**  
Department: Infrastructure (17)  
Organization: Engineering Services (89)  
Project: Park Road 22 Bridge - 170062  
Account: Construction (550910)  
Activity: 170062-01-3278-EXP  
Amount: \$335,240.00

**Overall Total \$335,240.00**

**RECOMMENDATION:**

Staff recommends authorizing the request for funding in an amount of \$335,240.00 from the TIRZ#2 unreserved fund balance to support the Park Road 22 Bridge Change Order No.5 and authorizing the Change Order No. 5 with Haas-Anderson Construction for extension of Cast in Place Retaining Wall for Park Road 22 Bridge in an amount of \$335,240.00 for a total amount not to exceed \$15,604,483.60.

**LIST OF SUPPORTING DOCUMENTS:**

Location and Vicinity Map

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