

# An Update on the Port of Corpus Christi


August 20, 2024

Corpus Christi City Council

**David Engel | Chairman, Port of Corpus Christi Commission**  
**Gabe Guerra | Port of Corpus Christi Commissioner**

Presented by





# Overall Port Focus for 2024 and beyond

## Port Update – August 2024

- Port continues to advance its three key priorities:
  - Maintenance and modernization of the ship channel
  - Building and maintaining infrastructure (docks, rail, warehouses, laydown yards)
  - Lease land for economic development
- Tonnage moved by customers through the waterway through seven months is 117.3 million tons, up 1% from first seven months of 2023
- Near term focus:
  - Completion of the Channel Improvement Project
  - Kickoff of 30 year dock maintenance and modernization
  - Modernization and enhancement of rail infrastructure
- Potential new industry development could require new dock construction, and potential deepening of La Quinta Channel

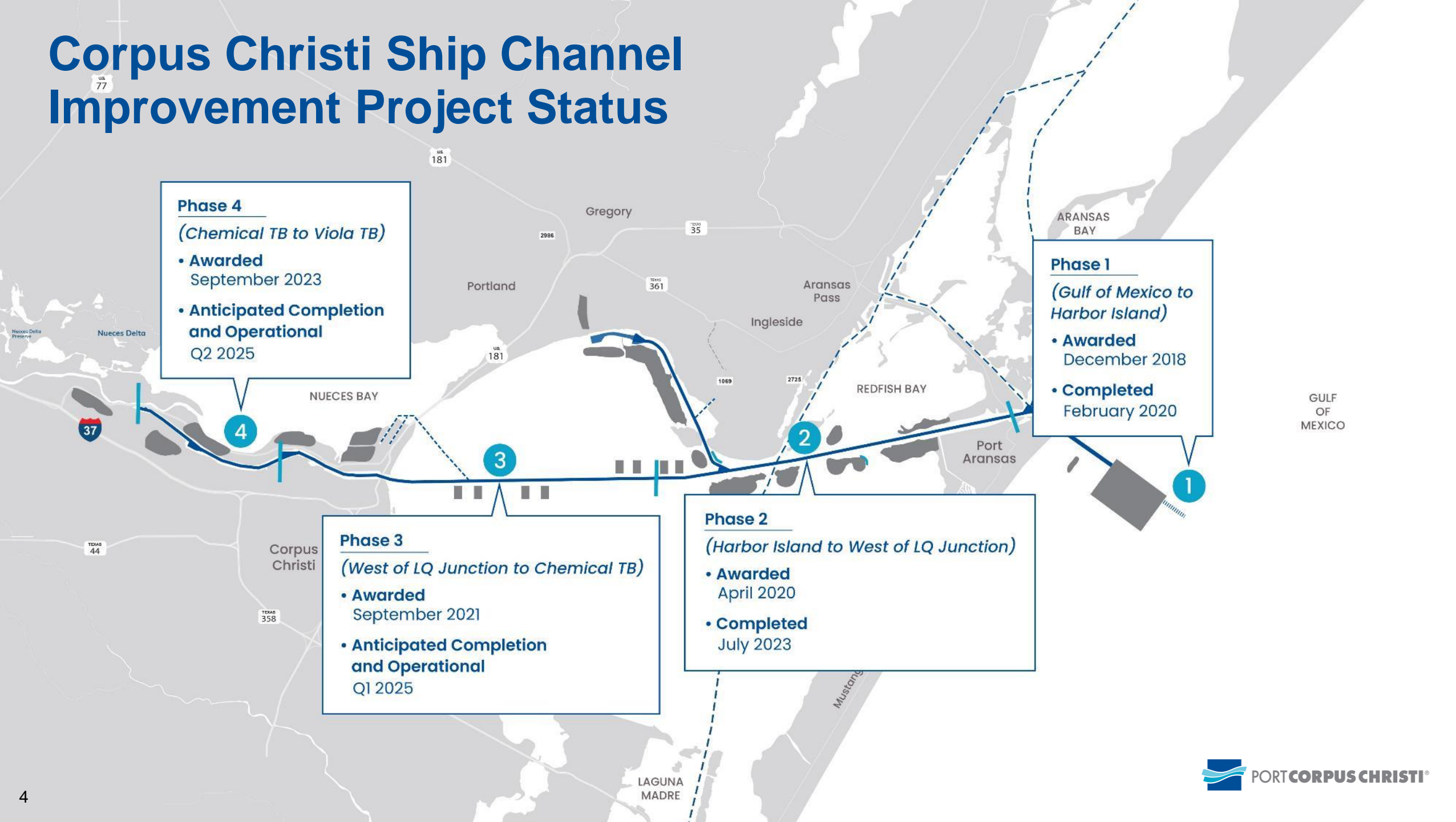


# \$65 Billion Capital Investments

(\$12 Billion Foreign  
Direct Investments)



# Corpus Christi Ship Channel Improvement Project Status



# Port of Corpus Christi Engineering Department Projects

2023				2024			
Project Type	Budget	Budgeted Projects	Actual Projects	Project Type	Budget	Budgeted Projects	Engineering's Capital project workload is 47% of the PCCA's overall Capital Budget.
Capital	\$84,253,849	39	48	Capital	\$63,793,000	38	
Maintenance	\$ 2,800,000	3	10	Maintenance	\$ 6,212,135	6	
Prof. Services	\$ 900,000	8	11	Prof. Services	\$ 1,575,000	8	
<b>TOTALS</b>	<b>\$87,953,849</b>	<b>50</b>	<b>69</b>	<b>TOTALS</b>	<b>\$71,580,135</b>	<b>52</b>	

Upcoming Project Bidding	
Rincon West Laydown Yard	Q3 2024
Oil Dock 2 Breasting Structure Replacement	Q3 2024
Nueces Bay Shoreline Phase II	Q3 2024
JFITC Improvements – ADM Intersection	Q3 2024
Oil Dock 4 Gangway Landside Access	Q3 2024
Oil Dock 8 Gangway Landside Access	Q3 2024
BMT Storage Pad Improvements	Q3 2024
Hillcrest Area Demo & Property Clearing – Group 13	Q3 2024



# Al Speight Yard

## Military Use

### A Key U.S. Strategic Military Seaport



**2019**  
11 vessels  
6,124 cargo

**2020**  
8 vessels  
4,087 cargo

**2021**  
16 vessels  
6,791 cargo

**2022**  
20 vessels  
15,988 cargo

**2023**  
10 vessels  
5,967 cargo

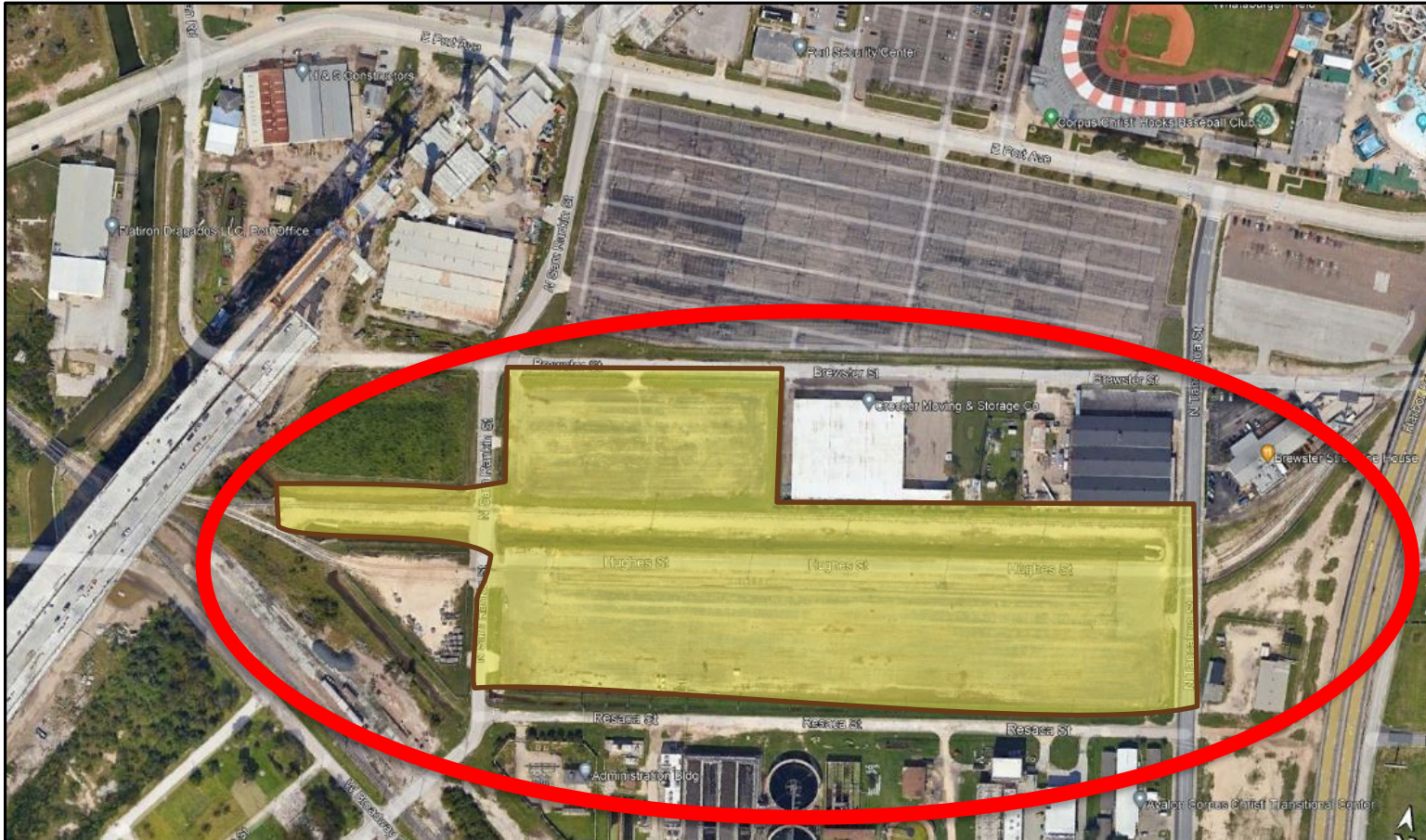
One of three strategic military  
ports in Texas

Coordinates with U.S. Coast  
Guard/other agencies to  
supplement security

Port Police Department  
provides security patrols  
for military outloads



# Al Speight Yard Rail and Drainage Modifications



- Work will result in construction of two new rail tracks within the yard
- Project scope includes pavement repairs and drainage modifications
- Al Speight Yard vital to military movement and equipment storage operations

**Design:** Lockwood, Andrews & Newnam, Inc.

○ **Cost:** \$244,285

**Construction:** Anderson Columbia Co., Inc.

○ **Cost:** \$6,335,000

**Estimated Completion:** May 2025



# Security Command and Control Center Remodel & Improvements

## Key work components

- **First Floor:** Expanding bathrooms; hardening storefront/lobby and exterior door/windows; removing spiral staircase; and leveling atrium floor.
- **Second Floor:** Hardening an office and remodeling to include hallway for secondary staircase.
- **Third Floor:** Adding hallway for secondary staircase.
- **Other:** Complete roofing system composed of multi-ply SBS modified bitumen; additional exterior staircase; and additional interior staircase.
- **Estimated Completion:** August 2024 (Under Construction)

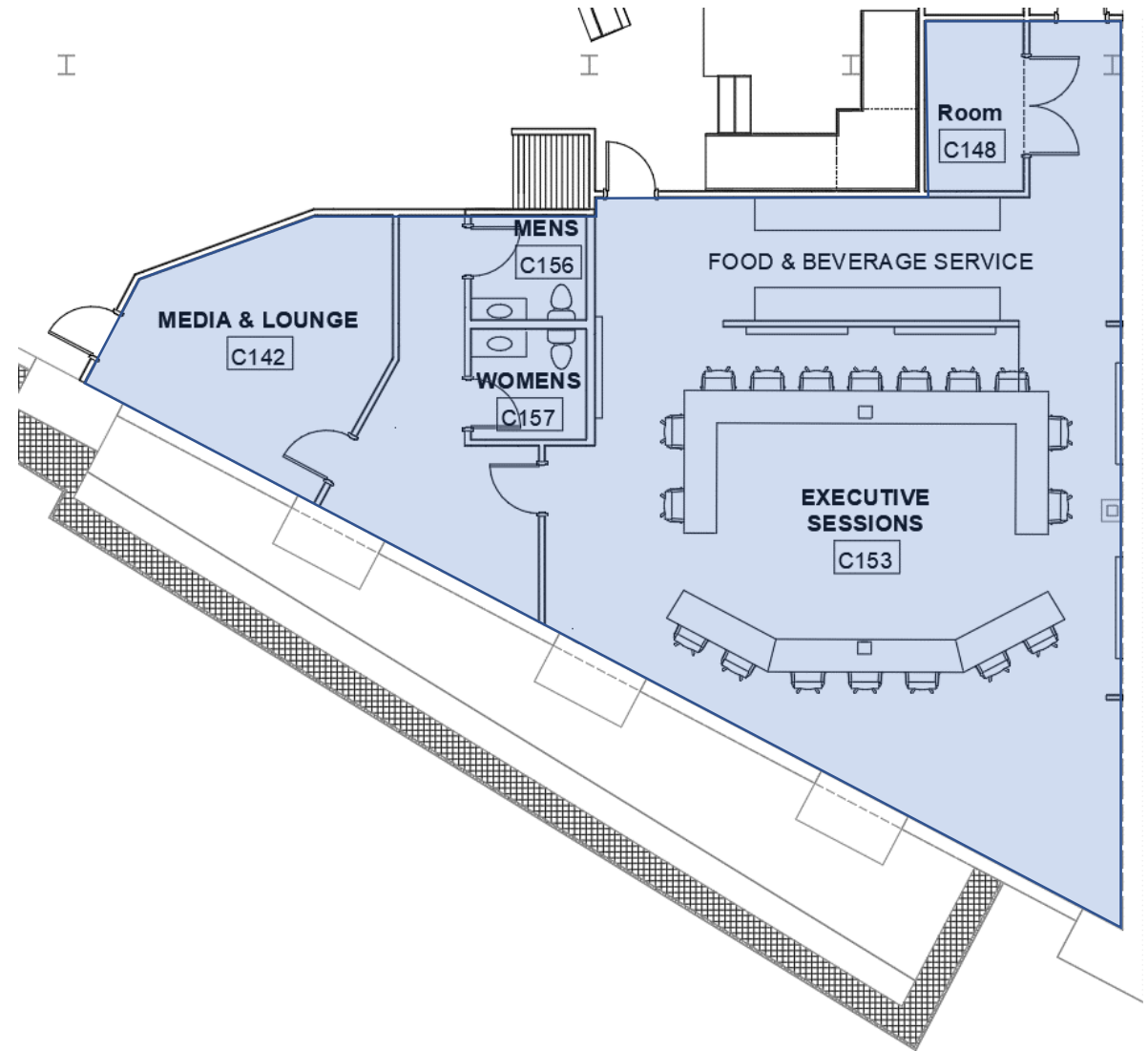




# Ortiz Center Interior Improvements



Architect's Renderings



# Desalination Permit Process Overview + Status

Permit Type	Agency	Description	Status
CCSC Discharge Permit (50MGD net)	TCEQ	Addresses potential water quality/environmental impacts of brine discharge in ship channel	Received; under appeal in Travis County
Offshore Water Rights (100MGD net)	TCEQ	Authorizes intake in Gulf of Mexico	Application submitted and under review
Lease & Easement (Offshore intake + CCSC discharge)	GLO	Authorizes placement of structures on state-owned submerged lands	Application submitted and under review
Section 10/Section 404 (multiple scope elements)	USACE	Addresses potential habitat impacts from activities in Waters of US	Not yet submitted (anticipated December 2024)
Offshore Discharge Permit (100 MGD net)	TCEQ	Discharge in Gulf of Mexico	Not yet submitted (anticipated March 2025)
Lease + Easement (Offshore discharge)	GLO	Authorizes placement of structures on state-owned submerged lands	Not yet submitted (anticipated December 2024)