## **Capital Improvement Plan**

## Corpus Christi, Texas



Project # 24134

Project Name Crowsnest (Beach Access 4 to Whitecap & PR 22)

Contact Dir of Economic Development Department Economic Development
Type Improvement/Additions Category Reinvestment Zone 2

Priority Priority Level 2 Status Active
Useful Life 25 years Council District 4

### Description

North Padre Island has several planned streets, or paper streets, which have never been constructed. The construction of these streets will enhance mobility, connectivity, and further development in the area. Crowsnest is between Beach Access 4 to Whitecap and continuing to Park Road 22. This project includes construction of the street along with any needed utilities

### **Justification**

This project was deemed the top priority of ISAC and is needed to encourage continued growth on North Padre Island.

Expenditures		Prior	FY 26	FY 27	FY 28	Total
Design		947,906	0	0	0	947,906
Eng, Admin Reimbursements		104,270	0	0	0	104,270
	Total	1,052,176	0	0	0	1,052,176
Funding Sources		Prior	FY 26	FY 27	FY 28	Total
Reinvestment Zone No. 2 - 1111 (2022) PRIOR		1,052,176	0	0	0	1,052,176
	Total	1,052,176	0	0	0	1,052,176

### **Budget Impact**

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine ongoing or maintenance costs.

# **Capital Improvement Plan**

# Corpus Christi, Texas



Project # 24130

Project Name Sand Dollar Ave (Verdemar Dr and Highway 361)

Contact Dir of Economic Development Department Economic Development

Type Improvement/Additions Category Reinvestment Zone 2

PriorityPriority Level 2StatusActiveUseful Life25 yearsCouncil District4

### Description

North Padre Island has several planned streets, or paper streets, which have never been constructed. The construction of these streets will enhance mobility, connectivity, and further development in the area. Sand Dollar Street is between Verdemar Dr and Highway 361. This project includes construction of the street along with any needed utilities

## Justification

This project was deemed the top priority of ISAC and is needed to encourage continued growth on North Padre Island.

Expenditures		Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab		1,544,039	1,469,493	1,364,205	0	4,377,737
Contingency		558,369	0	564,964	0	1,123,333
Eng, Admin Reimbursements		300,000	62,039	255,793	0	617,832
Design		561,666	0	0	0	561,666
	Total	2,964,074	1,531,532	2,184,962	0	6,680,568
Funding Sources		Prior	FY 26	FY 27	FY 28	Total
Reinvestment Zone No. 2 - 1111 (2022) NEW		0	1,531,532	2,184,962	0	3,716,494
Reinvestment Zone No. 2 - 1111 (2022) PRIOR		2,964,074	0	0	0	2,964,074
	Total	2,964,074	1,531,532	2,184,962	0	6,680,568

### **Budget Impact**

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.