

Capital Improvement Plan

Corpus Christi, Texas



Project # 24134
Project Name Crowsnest (Beach Access 4 to Whitecap & PR 22)

Contact	Dir of Economic Development	Department	Economic Development
Type	Improvement/Additions	Category	Reinvestment Zone 2
Priority	Priority Level 2	Status	Active
Useful Life	25 years	Council District	4

Description

North Padre Island has several planned streets, or paper streets, which have never been constructed. The construction of these streets will enhance mobility, connectivity, and further development in the area. Crowsnest is between Beach Access 4 to Whitecap and continuing to Park Road 22. This project includes construction of the street along with any needed utilities

Justification

This project was deemed the top priority of ISAC and is needed to encourage continued growth on North Padre Island.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Design	947,906	0	0	0	947,906
Eng, Admin Reimbursements	104,270	0	0	0	104,270
Total	1,052,176	0	0	0	1,052,176

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Reinvestment Zone No. 2 - 1111 (2022) PRIOR	1,052,176	0	0	0	1,052,176
Total	1,052,176	0	0	0	1,052,176

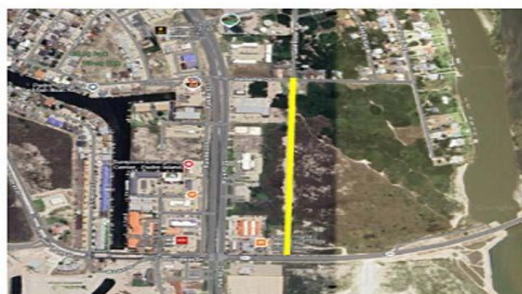
Budget Impact

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.

FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project # 24130
Project Name Sand Dollar Ave (Verdemar Dr and Highway 361)

Contact	Dir of Economic Development	Department	Economic Development
Type	Improvement/Additions	Category	Reinvestment Zone 2
Priority	Priority Level 2	Status	Active
Useful Life	25 years	Council District	4

Description

North Padre Island has several planned streets, or paper streets, which have never been constructed. The construction of these streets will enhance mobility, connectivity, and further development in the area. Sand Dollar Street is between Verdemar Dr and Highway 361. This project includes construction of the street along with any needed utilities

Justification

This project was deemed the top priority of ISAC and is needed to encourage continued growth on North Padre Island.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	1,544,039	1,469,493	1,364,205	0	4,377,737
Contingency	558,369	0	564,964	0	1,123,333
Eng, Admin Reimbursements	300,000	62,039	255,793	0	617,832
Design	561,666	0	0	0	561,666
Total	2,964,074	1,531,532	2,184,962	0	6,680,568

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Reinvestment Zone No. 2 - 1111 (2022) NEW	0	1,531,532	2,184,962	0	3,716,494
Reinvestment Zone No. 2 - 1111 (2022) PRIOR	2,964,074	0	0	0	2,964,074
Total	2,964,074	1,531,532	2,184,962	0	6,680,568

Budget Impact

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.