



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of August 20, 2019
Second Reading Ordinance for the City Council Meeting of August 27, 2019

DATE: July 30, 2019
TO: Peter Zanoni, City Manager
FROM: Mike Markle, Chief of Police
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886-2604

Accepting and appropriating funds in the FY 2020 Budget for the 2020 Selective Traffic Enforcement Program grant from the Texas Department of Transportation (TXDOT)

CAPTION:

Ordinance authorizing acceptance of \$171,000 grant from Texas Department of Transportation for the 2020 Comprehensive Selective Traffic Enforcement Project to increase traffic enforcement with a City match of \$49,553.37 from the FY 2020 General Fund.

PURPOSE:

Accept the grant and appropriate the funds.

BACKGROUND AND FINDINGS:

The Texas Department of Transportation (TxDOT) provides grant funding to cities in Texas for the Selective Traffic Enforcement Project (STEP). The STEP program reimburses cities for overtime activities by local law enforcement to reduce crashes by focusing enforcement efforts on high crash areas.

TxDOT is providing the City of Corpus Christi Police Department with a grant in the amount of \$171,000 to continue the STEP program in FY 2020 and the City is matching the grant with \$49,553.37 from the Police General Fund for a total of \$220,553.37. The Police Department has received funding through the STEP program for over 20 years.

The grant will be used to provide overtime funding to police officers to enforce DWIs, speed violations, and distracted driving across the City with varied days of the week and hours of operation. The grant is for a one year period beginning on October 1, 2019 and ending September 30, 2020.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance
Legal

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2018-2019	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		0	\$49,553.37	\$49,553.37
BALANCE				

Funding Detail:

Fund: 1020 Police General Fund
Organization/Activity:
Mission Element: 151 Respond to Calls for law enforcement
Project # (CIP Only):
Account: 510200 Overtime
511000 Retirement
520050 Fuel and Lubricants

Comments:

RECOMMENDATION:

Staff recommends accepting the grant and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Grant award contract