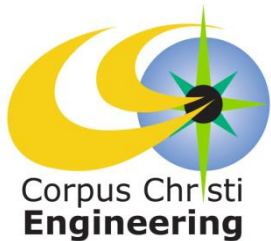




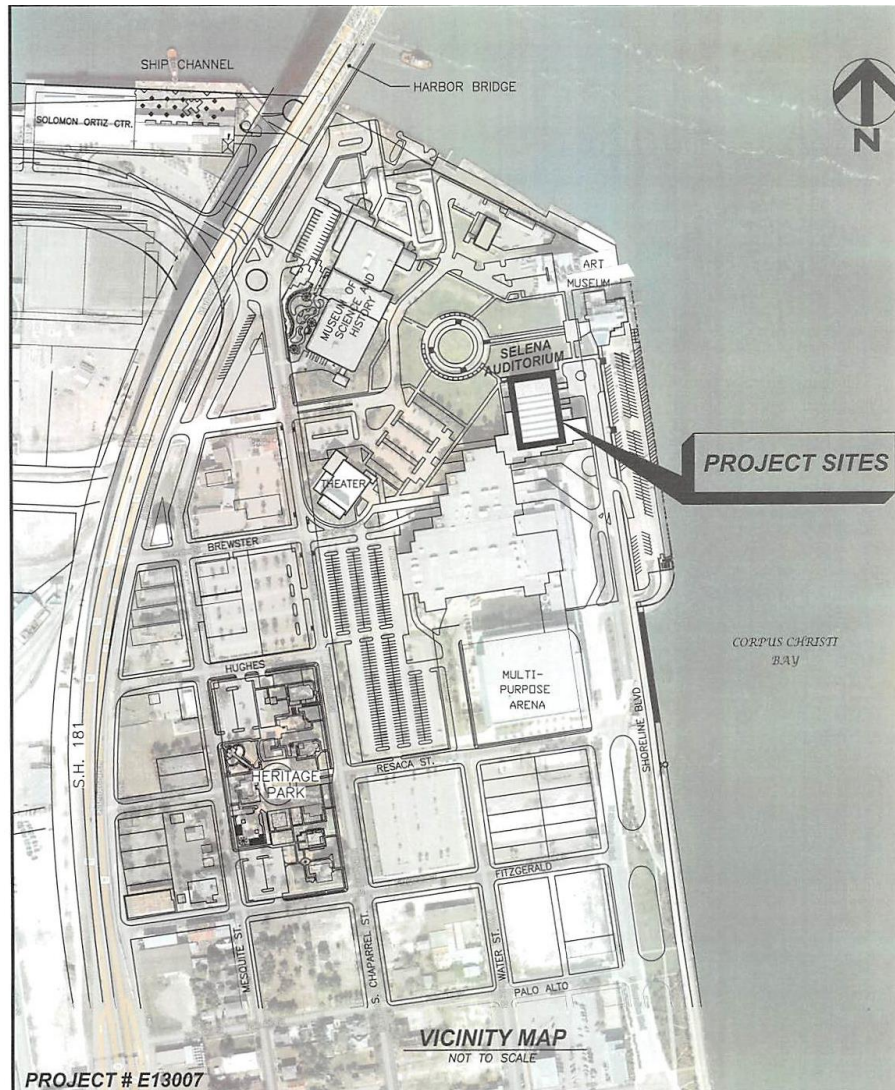
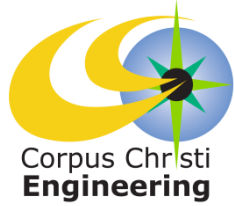
# Selena Auditorium Air Handling Unit Replacement and Chilled Water Pump Addition FY 2012 Re-Bid



Council Presentation  
January 28, 2014



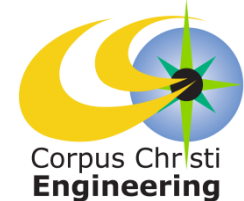
# Project Scope



PROJECT # E13007



# Project Schedule

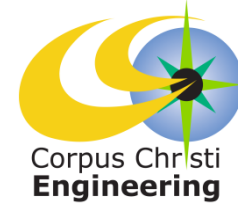


2013										2014					
Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Design						Bid					Construction				

**Project Construction Estimate: 130 Calendar Days  $\approx$  5 Months**



# Project Budget



<b>FUNDS AVAILABLE:</b>	
Hotel Occupancy Tax Fund.....	\$600,855.90
<b>FUNDS REQUIRED:</b>	
Construction (Miller & Miller Mechanical Company) Base Bid.....	\$457,800.00
Contingencies (10%).....	45,780.00
<u>Engineer Fees:</u>	
Engineer (Stridde, Callins & Associates) *.....	44,400.00
Construction Materials Testing (estimate).....	8,240.40
Reimbursements.....	44,635.50
<b>TOTAL.....</b>	<b>\$600,855.90</b>
<b>ESTIMATED PROJECT BUDGET BALANCE.....</b>	<b>\$0.00</b>

\* Consultant Design Contract awarded on February 27, 2013 to Stridde, Callins & Associates (administrative approval). Construction Observation Services is not included in Consultant Design Contract.