



AGENDA MEMORANDUM
for the City Council Meeting of June 26, 2012

DATE: June 11, 2012

TO: Ronald L. Olson, City Manager

FROM: Dan Biles, P.E., Interim Director of Engineering Services
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Michael Morris, Director of Parks and Recreation
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**Approval of Construction Contract:
Oso Bay Park, Phase 1 – Trail Improvements (Bond 2008)**

CAPTION: Motion authorizing the City Manager, or designee, to execute a construction contract with H2O Construction, Inc. of Corpus Christi, Texas in the amount of \$638,062.00 for the Oso Bay Park Trail Improvements, Phase 1 Project for the Base Bid.

PURPOSE:

To award the construction contract for the Oso Bay Park Trail Improvements, Phase 1.

BACKGROUND AND FINDINGS:

The Oso Bay Phase 1 Trail Improvements (Bond 2008) project is the initial phase of the implementation of the Oso Creek/Oso Bay Area Park Master Plan. Phase 1 will include the construction of approximately 4,300 linear feet of 8 feet to 10 feet wide stabilized decomposed granite, stabilized native soil, and reinforced concrete trails. An elevated Hawkwalk will also be constructed with a platform, timber pilings, shade structure, handrails and benches.

The improvements will connect the existing pedestrian sidewalk along Oso Parkway to the existing Rails to Trails walk at the end of Holly Road. Impact and use of these existing facilities will be minimized during construction.

The 10' trail will be able to accommodate emergency and park maintenance vehicles (as needed). Gates or other methods will be employed in an effort to prevent vehicular traffic from entering the park.

On May 9, 2012, the City received proposals from two (2) bidders and their bids are as

follows:

Contractor	Base Bid
Barcom Commercial Corpus Christi, Texas	\$953,149.64
H2O Construction Corpus Christi, Texas	\$638,062.00

ALTERNATIVES:

1. Award Project to H2O Construction, Inc. as recommended.
2. Do not award contract.

OTHER CONSIDERATIONS:

This project was approved by the voters in the November 2008 bond election and is being supplemented with grant funds. It has received grants from several state and local agencies including the Community Enrichment Fund (Land Purchase) and the Texas Parks & Wildlife National Recreation Trails Grant.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding Request for Bids process; Bond Issue 2008; FY 2011-12 Capital Improvement Budget.

EMERGENCY / NON-EMERGENCY:

Not Applicable

DEPARTMENTAL CLEARANCES:

Parks and Recreation

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$638,100.00	\$1,222,600.00	\$3,844,100.00	\$5,704,800.00
Encumbered / Expended Amount	\$638,100.00	\$805,061.49		\$1,443,161.49
This item		\$338,062.00	\$300,000.00	\$638,062.00
BALANCE		\$79,476.51	\$3,544,100	\$3,623,576.51

Fund(s): Tx Parks & Wildlife Grants (\$610,449.60), Bond 2008 Parks CIP (\$27,612.40)

Comments: This project is the first construction phase of Oso Creek/ Oso Bay Area Park. Design of Phase 2 of the Park (Oso Bay Wetlands Preserve and Learning Center)

is ongoing. This phase of this project will be complete in 120 days from the Notice to Proceed being issued.

RECOMMENDATION:

City Staff recommend the approval of a construction contract with H2O Construction, Inc. in the amount of \$638,062.00 for the Oso Bay Park Trail Improvements, Phase 1 project.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map