City of Corpus Christi Price Sheet

Contracts and Procurement Department

Senior Buyer: Cynthia Perez

Stopple Parts for TDW Equipment

| | Total Qty of | | | | | | | | | | |
|---------------------------|--------------|--------------------------|-------------|-----------|-----------|-----------|--------------|---------------|----------------|-------------------|-----------------------|
| | Parts: | Total Parts Cost: | Total Parts | YR 1 Qty | Yr. 2 Qty | Yr. 3 Qty | Total Parts: | YR 1 Cost | Yr. 2 Cost | Yr. 3 Cost | Total Cost for Parts: |
| Gas Construction | 502 | \$597,491.32 | 320 | 111 | 106 | 103 | 320 | \$149,675.66 | \$196,756.66 | \$208,881.00 | \$555,313.32 |
| Maintenance of Operations | | | 182 | 64 | 60 | 58 | 182 | \$17,956.00 | \$12,856.00 | \$11,366.00 | \$42,178.00 |
| | | | | | | | | | | | |
| | | | | Total of | Total of | Total of | Total Qty of | Total Cost YR | Total Cost Yr. | | |
| | | | | Qty Yr. 1 | Qty Yr. 2 | Qty Yr. 3 | Parts: | 1 | 2 | Total Cost Yr. 3. | Total Cost for Parts: |
| | | | | 175 | 166 | 161 | 502 | \$167,631.66 | \$209,612.66 | \$220,247.00 | \$597,491.32 |
| | | | | | | | | | | Freight | \$9,540.42 |
| Total Cost on Parts: | | | | | | | | | | | \$607,031.74 |
| | | | | | | | | | | | |
| Mark Up 2.5% for Year 3 | | | | | | | | | | | Mark Up- YR 3 |
| | | | | | | | | | | | \$5,506.20 |
| | | | • | | | | • | • | | • | Grand Total |
| | | | | | | | | | | | \$612,537.94 |