

Ordinance authorizing the execution of an Advance Funding Agreement with the Texas Department of Transportation (TXDOT) for a TASA Program Project, Holly Road Train Trestle to Tourism Trail for construction in the amount of \$13,577,158; authorizing the acceptance and appropriation of \$11,797,839 from the TXDOT Transportation Alternatives Set-Aside (TASA) Program; appropriating \$1,300,000 in estimated ARPA interest income; and amending the Operating and Capital Budgets, located in Council District 4; with FY 2025 funds available from the Parks Grant Fund

WHEREAS, the City, via Ordinance No. 033542 previously allocated ARPA funding to various projects and now desires to modify allocations to include a new allocation in order to better align APRA funds with the City’s immediate needs; and

WHEREAS, an amendment to Ordinance No. 033542 is necessary in order to reallocate a portion of the ARPA funding through a transfer of interest income; and amend the FY 2025 Operating Budget and Capital Budget.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

SECTION 1. Ordinance No. 033542 is amended to reallocate \$1,300,000 from the American Rescue Plan Act interest income, which is appropriated into the Parks Grant Fund.

SECTION 2. The FY 2024-2025 Operating Budget, adopted by Ordinance 033451, is amended to increase expenditures by \$1,300,000.

SECTION 3. \$11,797,839 of anticipated revenue from the Texas Department of Transportation Set-Aside Program is appropriated into the Parks Grant Fund.

SECTION 4. The Corpus Christi FY2024-2025 Capital Budget adopted by Ordinance No. 032856 is amended to increase revenues and expenditures by \$13,097,839.

SECTION 5. The City Manager or designee (Director of Engineering Services) is authorized to execute the Advanced Funding Agreement for the Holly Road Train Trestle To Tourism Trail Project with the Texas Department of Transportation (TXDOT).

SECTION 6. The City Manager or designee is authorized to execute all related documents necessary to administer said AFA, including minor amendments thereto.

Introduced and voted on the _____ day of _____, 2025

PASSED and APPROVED on the _____ day of _____, 2025.

CITY OF CORPUS CHRISTI

ATTEST:

Paulette Guajardo
Mayor

Rebecca Huerta
City Secretary