



AGENDA MEMORANDUM

Action Item for the City Council Meeting April 23, 2024

DATE: April 23, 2024

TO: Peter Zanoni, City Manager

FROM: Brett Van Hazel, Director of Asset Management
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<p>Procurement of 91 Vehicles and Equipment Units 75 Replacements and 16 New Added to the Fleet</p>
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CAPTION:

Resolution authorizing the acquisition of 91 vehicles and equipment units by various departments, as approved in the adopted FY 2024 Budget, of which 84 units will be outright purchases and seven units will be lease-purchases through JPMorgan for \$9,621,339.78, with such items to be acquired in the manner, at the amounts, and from the sources stated with FY 2024 funding of \$7,856,853.45 and the remaining balance of \$1,764,486.33 for the lease purchase items to be funded through the annual budget process.

SUMMARY:

Resolution authorizes the acquisition of a total of 91 vehicles and equipment units by various departments. All 91 units will be purchased through BuyBoard, Sourcewell, HGAC, Omnia, and TIPS Cooperatives with 84 units to be outright purchases and seven units to be lease purchases. Of the 91 units, 75 are replacements and 16 will be added to the fleet.

BACKGROUND AND FINDINGS:

The Corpus Christi Animal Care Services Department - is authorized to acquire by purchase (i) two Ford F250 regular cab 4x4 animal control body trucks from Silsbee Ford in Silsbee, for \$199,771.00 with funding from the FY 2024 General Fund; (ii) one Ford F250 regular cab 4x4 animal control body truck from Silsbee Ford in Silsbee, for \$99,885.50 with funding from the FY 2024 Fleet Equipment Replacement Fund. Items (i) and (ii) identified in this section will be acquired through the TIPS Cooperative.

The Corpus Christi Asset Management Department- is authorized to acquire by purchase (i) two Ford F550 regular cab trucks one with an air compressor and one with a welder for a total of \$352,081.95 with funding from the FY 2024 Fleet Equipment Replacement Fund; (ii) one Ford F150 extended cab truck for a total amount of \$51,158.75 from Silsbee Ford in Silsbee, with FY 2024 Funding from the Facility and Property Management Fund. Items (i) and (ii) identified in this section will be acquired through the TIPS Cooperative.

The Corpus Christi Water Department– is authorized to acquire by purchase (i) five club car carryall 1500 for a total amount of \$86,641.34 with funding from the FY 2024 Wastewater Fund; (ii) three club car carryall 1500 for a total amount of \$58,382.46 with funding from the FY 2024 Fleet Equipment Replacement Fund from Corpus Christi Golf Cars in Corpus Christi; (iii) one Western Star 47X chassis with ECO900 body combination Jetter and Vacuum Truck; (iv) one Western Star 47X chassis truck with 12 – cubic yard dump truck; (v) one Western Star 47X chassis 12- cubic yard body dump truck from Doggett Freightliner of STX in Austin, for a total amount of \$1,128,385.50 with \$682,324.50 from the FY 2024 Fleet Equipment Replacement Fund, \$223,030.50 from the FY 2024 Wastewater Fund, \$223,030.50 from the FY 2024 Fleet Equipment Replacement Fund; (vi) one Wachs Grande LX Valve Exerciser Trailer from EH Wachs in Lincolnshire, Illinois for a total amount of \$124,245.51 with funding from the FY 2024 Fleet Equipment Replacement Fund; (vii) one Freightliner M2-106 chassis with 6-8 cubic yard dump truck, (viii) one M2-106 chassis with Klein 2300 gallon water tank body; (ix) two M2-106 crew truck chassis with service body and 8,000 pound crane from Houston Freightliner in Houston, for a total amount of \$897,300.80 with \$177,919.50 from the Water Fund, and \$719,381.30 from the Fleet Equipment Replacement Fund; (x) one International CV 16000 service body truck from Kyrish Truck Centers in San Antonio, for a total amount of \$94,543.52 with funding from the FY 2024 Fleet Equipment Replacement Fund; (xi) three Ford F250 extended cab service body; (xii) one Ford F250 crew cab 4x4; (xiii) one Ford F450 crew cab diesel crane body; (xiv) two Ford F150 extended cab 4x4; (xv) three Ford F150 crew cab 4x4; (xvi) one Ford F150 crew cab for a total of \$758,018.74 with funding from the FY24 Fleet Equipment Replacement Fund; (xvii) one Ford F250 crew cab 4x4 diesel; (xviii) one Ford F350 crew cab dually service body; (xix) two Ford F150 crew cab 4x4 for a total of \$400,594.28 from the FY 2024 Wastewater Fund; (xx) one Ford F150 extended cab 4x4 for a total of \$53,845.17 with funding from the FY 2024 Water Fund from Silsbee Ford in Silsbee, for a grand total of \$1,212,458.19. Items identified as (i), and (ii) in this section will be acquired through the Omnia Cooperative, items identified as (iii), (iv), (v) and (vi) in this section will be acquired through the BuyBoard Cooperative; items identified as (vii), (viii) and (ix) in this section will be acquired through the HGAC Cooperative; item identified as (x) in this section will be acquired through the Sourcewell Cooperative; items identified as (xi), (xii), (xiii), (xiv), (xv) and (xvi) in this section will be acquired through the TIPS Cooperative.

The Corpus Christi Engineering Services Department - is authorized to acquire by purchase (i) one Ford F150 Regular Cab from Silsbee Ford in Silsbee, Texas for a total amount of \$38,875.00 with funding from the FY 2024 Fleet Equipment Replacement Fund and will be acquired through the TIPS Cooperative.

The Corpus Christi Gas Department – is authorized to acquire by purchase (i) eight Ford F250 extended cab BI-CNG service body trucks; (ii) one Ford F450 crew cab canopy body; (iii) one Ford F550 crew cab 3yd dump truck; (iv) three Ford F150 extended cab trucks; (v) one Ford F150 crew cab 4x4 truck from Silsbee Ford in Silsbee, for a total amount of \$1,135,682.99 with funding from the FY 2024 Fleet Equipment Replacement Fund and will be acquired through the TIPS Cooperative.

The Parks and Recreation Department – is authorized to acquire by purchase (i) two club car carryall 500 from Corpus Christi Golf Cars in Corpus Christi, for a total amount of \$28,304.98 with funding from the FY 2024 Marina Fund; (ii) two Ford F250 crew cab service body with liftgate; (iii) one Ford F250 crew cab 4x4; (iv) one Ford F550 regular cab 3yd dump truck; (v) two Ford F150 crew cab 4x4 trucks from Silsbee Ford in Silsbee, for a total amount of \$430,513.17 with \$76,262.18 funding from the FY 2024 General Fund and \$354,250.99 from the FY 2024 Fleet Equipment Replacement Fund. Item (i) identified in this section will be acquired through the Omnia Cooperative and item (ii), (iii), (iv) and (v) identified in this section will be acquired through the TIPS Cooperative.

The Corpus Christi Police Department - is authorized to acquire by purchase (i) one Chevrolet Tahoe PPV from Lake Country Chevrolet in Jasper, for a total amount of \$58,571.97 from the FY 2024 Crime Control Fund and acquired through the TIPS Cooperative.

The Public Works Department - is authorized to acquire by purchase (i) two John Deere 5100E cab tractors; (ii) four Modern Predator 15' Mowers from John Deere Company in Cary, North Carolina for a total amount of \$298,056.74 with funding from the FY 2024 Fleet Equipment Replacement Fund; (iii) two Ford F250 crew cab trucks; (iv) one Ford F550 crew cab service Body truck; (v) three Ford F150 crew cab 4x4 trucks from Silsbee Ford in Silsbee, for a total amount of \$410,001.91 with \$61,788.55 funding from the FY 2024 Storm Water Fund and \$348,213.36 from the FY 2024 Fleet Equipment Replacement Fund. Items (i) and (ii) identified in this section are to be acquired through the BuyBoard Cooperative, items (iii) and (iv) identified in this section will be acquired through the TIPS Cooperative.

The Solid Waste Department – is authorized to acquire by lease purchase (i) one Freightliner M2 chassis with Peterson TL3 body self-loading truck; (ii) one fuel and lube truck from Houston Freightliner Inc. in Houston, for a total amount of \$725,208.61 with \$60,434.05 from the FY 2024 General Fund; (iii) four Western Star 47X tractor truck with wet kit; (iv) one Western Star 47X 18-cubic yard demolition dump truck from Doggett Freightliner of STX in Austin, for a total amount of \$1,199,685.67 with \$99,973.90 from the FY 2024 General Fund. Additionally, they are authorized to acquire by purchase (v) two Freightliner M2 chassis with Peterson TL3 body self-loading trucks from Houston Freightliner Inc. in Houston, for a total amount of \$561,209.00 with funding from the FY 2024 Fleet Equipment Replacement Fund; (vi) one Ford F250 extended cab 4x4; (vii) one Ford F250 crew cab service body; (viii) one Ford F350 crew cab dually service body; (ix) one Ford F450 crew cab diesel stake body with liftgate; (x) one Ford F250 crew cab diesel truck from Silsbee Ford in Silsbee, for a total amount of \$430,375.22 with \$66,799.98 funding from the FY 2024 General Fund and \$363,575.24 funding from the FY 2024 Fleet Equipment Replacement Fund. Items (i) and (ii) in this section will be acquired through the HGAC Cooperative, item (iii) and (iv) identified in this section will be acquired through the BuyBoard Cooperative, items (v), (vi), (vii), (viii), (ix), and (x) identified in this section will be acquired through the TIPS Cooperative.

PROCUREMENT DETAIL:

The procurement is through the BuyBoard, Sourcewell, HGAC, Omnia, and TIPS Cooperatives. Contracts awarded through the cooperative have been competitively procured in compliance with Texas Local and State procurement requirements.

Procurement staff have modified their business practices and taken a proactive approach to our

vehicle procurement process and used all resources available to ensure vehicles and equipment can be sourced and delivered in a timely manner using economically favorable methods. The FY 2024 budget includes 236 new and replacement vehicles and equipment. The approval of this item represents a total of 84% or 199 units procured to date for FY 2024.

ALTERNATIVES:

The alternative would be to continue using current units that are beyond their expected service lives. This would increase the cost of repairs and loss of productive man-hours due to more frequent maintenance issues.

FISCAL IMPACT:

The FY 2024 fiscal impact of these purchases totals \$7,856,853.45 funded by various department funds. The remaining balance of \$1,764,486.33 for the lease purchase items will be funded through the annual budget process. The interest rate for the lease-purchased items is 4.50% for a total cost of \$204,058.68 and a term of 60 months.

FUNDING DETAIL:

Various

RECOMMENDATION:

Staff recommends approval of this item as presented.

LIST OF SUPPORTING DOCUMENTS:

Resolution
Exhibit 1 Spreadsheet
Exhibit 2 Spreadsheet