



AGENDA MEMORANDUM
City Council Meeting of July 22, 2025

DATE: July 14, 2025

TO: Peter Zanoni, City Manager

FROM: Brett Van Hazel P.E., Inner Harbor Program Management Office Director
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Briefing on the Inner Harbor Water Treatment Campus, specifically focusing on the Kiewit cost model for construction.

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Brett Van Hazel	Director	Inner Harbor Program Management Office

BACKGROUND:

The Inner Harbor Water Treatment Campus briefing will provide an overview of the project. This briefing will occur at least twice per month at City Council through the end of calendar year 2025. The briefing topics will vary each council session and will include updates such as project schedule, cost, milestones, upcoming events, and other key information.

The topics for the July 22, 2025 briefing will include:

- Current Project Status Update and Timeline
- Demonstration Plant Construction Update
- Cost Model Update
- Future Topics

LIST OF SUPPORTING DOCUMENTS:

PowerPoint – Inner Harbor Water Treatment Campus Briefing 7/22/25