



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of April 21, 2015  
Action Item for the City Council Meeting of April 28, 2015

**DATE:** April 10, 2015

**TO:** Ronald L. Olson, City Manager

**THRU:** Gustavo Gonzalez, P.E., Assistant City Manager, Public Works and Utilities  
GustavoGo@cctexas.com  
(361) 826-3897

**FROM:** Valerie H. Gray, P.E., Executive Director, Public Works  
ValerieG@cctexas.com  
(361) 826-3729

J.H. Edmonds, P.E., Director Capital Programs  
Jeffrey@cctexas.com  
(361) 826-3851

### Interlocal Agreement with Port of Corpus Christi Authority

Sam Rankin Street Improvements

#### **CAPTION:**

Motion authorizing the City Manager or designee to execute an Interlocal Agreement with the Port of Corpus Christi Authority of Nueces County, Texas (PCCA) for improvements to Sam Rankin Street from Port Avenue to West Broadway Street.

#### **PURPOSE:**

The purpose of this agenda item is to obtain authority to execute an Interlocal agreement with the PCCA for the purpose of a joint project to upgrade Sam Rankin Street from Port Avenue to West Broadway Street.

#### **BACKGROUND AND FINDINGS:**

Sam Rankin Street provides direct access to the heavy cargo dock used to deploy military forces and supplies at the PCCA. The street is currently in poor condition and is in need of reconstruction. This agreement will provide for a joint project between the City of Corpus Christi (City) and PCCA to improve road conditions for joint use by both parties.

This agreement provides for the reconstruction of Sam Rankin Street from Port Avenue to West Broadway Street with a 28-foot road section, to include curb and gutter, storm water inlets and underground pipes within the project limits. The paved section will be designed and constructed for anticipated future traffic loads and military requirements. The City and the PCCA agree to

participate in the funding of the project to include design, construction and maintenance, based on respective pro rata share of the respective lengths of roadway ownership with the City responsible for 60% and the PCCA responsible for 40% of the project costs. The PCCA, at their sole discretion and 100% cost responsibility, reserves the right to increase the width of the roadway section to a 32-foot wide road section from Port Avenue to Resaca Street in order to access PCCA property located on either side of the Sam Rankin Street Right of Way. The City, at their sole discretion and cost, will determine the need for, and extent of any upgrades to the existing water, wastewater and gas lines located within the limits of construction along the Sam Rankin Street right of way.

The total project cost is estimated to be \$1,725,383.39, which includes design fees, street and drainage improvements, utility improvements and contingency. The PCCA's estimated cost share of the project is \$464,941.64 and the City's estimated cost share is \$1,260,441.76. Under the terms of this Agreement, the PCCA will be responsible for entering into contract design, administration and construction of the project and the City will provide oversight inspections, as needed at its own expense.

**ALTERNATIVES:**

1. Authorize the execution of the Interlocal Cooperation Agreement.
2. Do not authorize the execution of the Interlocal Cooperation Agreement (Not Recommended)

**OTHER CONSIDERATIONS:**

The City's share of funding for this project is possible through the redemption of unspent Texas Military Value Revolving Loan Fund proceeds. In 2005, the City received a \$10,507,390 loan from the Texas Military Value Revolving Loan Fund for two projects which benefitted military facilities located in the City: (1) the expansion and reconstruction of Port Avenue from I-37 to US 181 and (2) the realignment of Flour Bluff Drive and extension of the Waldron Field Runway. The Port Avenue project was successfully completed and the realignment of Flour Bluff Drive / extension of Waldron Field Runway was not undertaken due to a change in military priorities. Remaining loan funds, in the form of 2007 Certificates of Obligation (CO's) issued to the Texas Public Finance Authority (TPFA) were not callable until 2016, so on November 18, 2014, the City Council approved a plan to issue new Tax Notes in an amount closely resembling the unspent loan proceeds. The TPFA has agreed to an early redemption of the original CO's and to purchase the new Tax Notes.

**CONFORMITY TO CITY POLICY:**

Conforms to City Fiscal Policy and statutes governing Intergovernmental Cooperative Agreements.

**EMERGENCY / NON-EMERGENCY:**

Non-Emergency

**DEPARTMENTAL CLEARANCES:**

Street Department  
Intergovernmental Relations

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable at this Time

| <b>Fiscal Year<br/>2014-2015</b>                   | <b>Project to<br/>Date<br/>Expenditures</b> | <b>Current Year</b> | <b>Future Years</b> | <b>TOTALS</b> |
|--|---|---------------------|---------------------|---------------|
| Line Item Budget                                   |   |                     |                     |               |
| Encumbered /<br>Expended Amount                    |   |                     |                     |               |
| This Item  |   |                     |                     |               |
| Future Anticipated<br>Expenditures This<br>Project |   |                     |                     |               |
| BALANCE  |   |                     |                     |               |

**Comments:**

**RECOMMENDATION:**

City Staff recommends approval of the Interlocal Cooperation Agreement between the Port of Corpus Christi Authority of Nueces County, Texas and the City of Corpus Christi for reconstruction of Sam Rankin Street from Port Avenue to West Broadway Street.

**LIST OF SUPPORTING DOCUMENTS:**

Interlocal Cooperation Agreement  
Location Map