



AGENDA MEMORANDUM

Future Item for the City Council Meeting of August 18, 2015
Action Item for the City Council Meeting of August 25, 2015

DATE: July 29, 2015
TO: Ronald L. Olson, City Manager
FROM: Belinda Mercado, Director of Municipal Information Services
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Replacement Mobile Computers for Police and Fire Vehicles

CAPTION:

Motion authorizing the City Manager, or designee, to approve a 48-month lease agreement with CSI Leasing, Inc. of Saint Louis, Missouri, DIR-SDD-1880, for two hundred thirty-five (235) Datalux T5 Integrated Mobile Data Computer (MDT) systems from Austin Ribbon & Computer of Austin, Texas, for a total expenditure of \$1,186,571.89. Funds are available in the Municipal Information Systems Department FY2014-2015 budget and will be requested in future budget years.

PURPOSE:

Mobile computers for Public Safety are five years old and are no longer covered by warranty. Repair costs for these systems exceed the fair market value and do not meet the minimum specifications for the mobile software used by the police and fire departments. The new mobile computers will be equipped to meet software specifications.

BACKGROUND AND FINDINGS:

The Datalux T5 systems will replace the current Datalux T4 systems. A benefit in staying with the Datalux product is the ability to re-use the vehicle consoles and mounts which is an estimated value of \$256,000 (includes installation). Funds for this purchase are a part of the annual operating expenses for Public Safety in the Municipal Information Systems budget.

ALTERNATIVES:

Continue to use the current equipment with risk of higher repair costs and longer down time for emergency vehicles.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This purchase conforms to City purchasing policies and procedures and state statutes regulating procurement. This purchase is through the State of Texas Department of Information Resources (DIR) program. Texas Government Code Section 791.025 satisfies competitive bidding requirements.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Municipal Information Systems Department
Legal Department
Office of Management and Budget
Finance and Purchasing Department

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$644890.70		
Encumbered / Expended Amount		\$17,889.92		
This item		\$24,656.11	\$1,161,915.78	\$1,186,571.89
BALANCE		\$602,344.67		

Fund(s): Municipal Information Services

Comments: The \$24,656.11 shown above represents one month of expenditures that will be encumbered through the end of fiscal year 2015. The remaining \$1,161,915.78 will be requested during the normal budget process for all future years.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

CSI Leasing, Master Smarttrack Schedule No. 5-PD
Q-146272 Austin Ribbon & Computer, quote
Price Sheet