



AGENDA MEMORANDUM

Future Item for the City Council Meeting of March 24, 2015

Action Item for the City Council Meeting of March 31, 2015

DATE: March 10, 2015
TO: Ronald L. Olson, City Manager
FROM: Floyd Simpson, Chief of Police
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886-2603

Ordinance amending Ordinance No. 030294 to increase the number of Police Captain positions authorized by one (1)

CAPTION:

Ordinance amending Ordinance No. 030294 to increase the number of positions authorized for the classification of "Police Captain" from fifteen (15) to sixteen (16).

PURPOSE:

Chief of Police Floyd Simpson requests the modification to continue implementation of recommendations regarding staff alignment within Animal Control.

BACKGROUND AND FINDINGS:

The additional Police Captain position will be assigned to the Animal Control division. It has proven very difficult to fill the existing Animal Care/Control Program Manager position; the interim manager is a Police Dispatch Supervisor, who has been serving in this position since August, 2014.

The remaining funding for the existing Animal Care/Control Program Manager will be placed towards the cost to convert the position at an estimated \$16,153 for the remainder of the current fiscal year and then \$35,000 additional for FY2016. The Police Department will request funding for the additional Captain position in the FY2016 budget process.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

OMB
Finance
Legal

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$19,652,089		\$19,652,089
Encumbered / Expended Amount		0	0	0
This item		\$16,153	\$35,000	\$51,153
BALANCE		\$19,635,936	\$35,000	\$19,600,936

Fund(s): General

Comments:

RECOMMENDATION:

Staff recommends authorizing the ordinance.

LIST OF SUPPORTING DOCUMENTS:

Ordinance