

# Capital Improvement Plan

Corpus Christi, Texas



**Project #** 25075  
**Project Name** Police Training Academy Generator

<b>Contact</b>	Police Chief	<b>Department</b>	Public Health & Safety - Police Department
<b>Type</b>	Improvement/Additions	<b>Category</b>	Capital Equipment
<b>Priority</b>	Priority Level 1	<b>Status</b>	Active
<b>Useful Life</b>	25 years	<b>Council District</b>	5

### Description

This project will install a 500 kW natural gas emergency generator at the Police Training Academy. The generator will provide backup power to the facility during power outages to prevent operational interruptions. Construction includes the addition of a natural gas powered generator, automatic transfer switch (ATS), electrical conduit and wiring, gas line extension from the existing meter to the generator, and concrete pads associated with generator and ATS. The generator and ATS will be connected to the existing infrastructure.

### Justification

Currently, the Police Training Academy does not have an emergency power source. The Police Training Academy serves as an essential facility during certain emergencies. This project will provide emergency power to the building during power outages.

Project 21086 Police Academy included a generator. However, the generator was de-scoped from the project due to funding restrictions. Approximately \$500,000 of leftover funds from project 21086 will be transferred to project 25075.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	547,966	0	0	547,966
Eng, Admin Reimbursements	4,511	37,413	0	0	41,924
Contingency	0	7,903	0	0	7,903
Design	41,009	0	0	0	41,009
<b>Total</b>	<b>45,520</b>	<b>593,282</b>	<b>0</b>	<b>0</b>	<b>638,802</b>

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Certificates of Obligation (Prior)	45,520	454,480	0	0	500,000
General Fund (Prior)	0	138,802	0	0	138,802
<b>Total</b>	<b>45,520</b>	<b>593,282</b>	<b>0</b>	<b>0</b>	<b>638,802</b>

### Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.