



AGENDA MEMORANDUM

First Reading for the City Council Meeting of September 10, 2024
Second Reading for the City Council Meeting of September 17, 2024

DATE: August 23, 2024

TO: Peter Zaroni, City Manager

FROM: Drew Molly, P.E., Chief Operations Officer for CCW
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Ordinance adopting the water and wastewater rates effective January 1, 2025

CAPTION:

Ordinance amending Corpus Christi Code Section 55-50 regarding water rates, effective January 1, 2025

SUMMARY:

This item is to adopt the City of Corpus Christi Code of Ordinances for water fees effective January 1, 2025.

BACKGROUND AND FINDINGS:

City Charter requires City Council to review and act on changes to the Code of Ordinances. The City of Corpus Christi is proposing to amend the City Code of Ordinances, Chapter 55 – Utilities, revising water rates as of January 1, 2025.

ALTERNATIVES:

The alternative would be to maintain current water revenues to be collected at FY 2024 rates, whereby Corpus Christi Water would be forced reduce water service levels currently provided to residents so that the City can successfully meet their combined utility revenue bond debt obligations for FY 2025.

FISCAL IMPACT:

The net financial impact of the revenue generated from the proposed water and rate changes effective January 1, 2025 for FY25 is approximately:

Water Fund \$ 635,000

FUNDING DETAIL:

Fund:	N/A
Organization/Activity:	N/A
Mission Element:	N/A
Project # (CIP Only) :	N/A
Account:	N/A
Amount:	N/A

RECOMMENDATION:

Staff recommends approval of the Ordinance as presented.

LIST OF SUPPORTING DOCUMENTS:

Schedule of Water Fee Changes
Ordinance