



AGENDA MEMORANDUM
City Council Meeting of October 19, 2021

DATE: August 31, 2021
TO: Peter Zaroni, City Manager
FROM: Neiman Young, PhD., Assistant City Manager
neimany@cctexas.com
361-826-3898

Community Enrichment Fund

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Neiman Young	Assistant City Manager	Executive

ISSUE:

Assistant City Manager, Neiman Young to present City Council with an overview of the Community Enrichment Fund (CEF) and the park development fee process.

BACKGROUND:

City Council has requested City Staff give a presentation detailing the Community Enrichment Fund and the collection of park development fees. In addition, the City Auditor has been tasked with reviewing the fund to detail the historical expenditures made against the account.

In response to the City Council's request, staff from the City Manager's Office, Parks and Recreation Department, Strategic Innovation Office, Finance Department, Development Services Department, and Legal Department have been researching the topic. Additionally, these offices have also been developing recommended changes to simplify the park development fee process and make expenditures against the Community Enrichment Fund more transparent.

As with any major policy revision, the Staff sought stakeholder feedback on the proposed changes. This included meetings with the Coastal Bend Home Builder's Association and the Parks and Recreation Advisory Committee.

Going forward, Staff will gain comments from the City Council and return to the business meeting on October 26 for adoption of the FY22 Community Enrichment Fund budget and amendments to the Unified Development Code. Additionally, the City Auditor will continue its review of the Community Enrichment Fund. A date has not yet been set to present the findings from the City Auditor.

LIST OF SUPPORTING DOCUMENTS:

PowerPoint – (Community Enrichment Fund Background)