

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 24115
Project Name Littles-Martin House



Type Reconditioning-Asset
Useful Life 25 years
Category Building Rehabilitation

Department Parks & Recreation
Contact Director of Parks & Recreation
Priority Priority Level 1
Council District 1

Status Active

Description

This projects consists of design and construction to restore and preserve this historic building. CDBG project 852407F.

Justification

To maintain historical sites and property.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		913,083			913,083
Design		51,778			51,778
Eng, Admin Reimbursements		106,135			106,135
Total		1,070,996			1,070,996

Funding Sources	Prior Years	2025	2026	2027	Total
General Fund (New)		199,111			199,111
General Fund (Prior)		28,400			28,400
Grant - CDBG		843,485			843,485
Total		1,070,996			1,070,996

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.