

Capital Improvement Plan

Corpus Christi, Texas



Project # 23159
Project Name Carroll Ln (SH 358 to Holly)

Contact	Director of Public Works	Department	Public Works- Streets
Type	Rehabilitation	Category	Street-Rehabilitation
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	3

Description

This project consists of reconstruction of existing 2-lane roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	4,100,000	0	0	4,100,000
Storm Water-St.	226,239	2,509,305	0	0	2,735,544
Wastewater-St	123,403	1,129,187	0	0	1,252,590
Water-St.	123,403	1,129,187	0	0	1,252,590
Eng, Admin Reimbursements	74,403	462,373	0	0	536,776
Gas-St.	41,134	250,931	0	0	292,065
Design	463,224	0	0	0	463,224
Total	1,051,806	9,580,983	0	0	10,632,789

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Revenue Bonds	514,179	5,018,610	0	0	5,532,789
G.O. Bond 2022	537,627	4,562,373	0	0	5,100,000
Total	1,051,806	9,580,983	0	0	10,632,789

Budget Impact

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.