

AGENDA MEMORANDUM

First Reading Ordinance Item for the City Council Meeting of October 8, 2013 Second Reading Ordinance for the City Council Meeting of October 22, 2013

DATE: 9/18/13

TO: Ronald L. Olson, City Manager

FROM: Mark E. Van Vleck, P.E., Director of Development Services

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(361) 826-3897

Appropriating \$63,794.00 from the NO. 4220 Trust Fund to reimburse I5T Investments, LLC for wastewater improvements for Lot 2, Block 13 Airport Industrial Subdivision

CAPTION:

Ordinance appropriating \$63,794.00 from the NO. 4220 Sanitary Sewer Collection Line Trust Fund to reimburse I5T Investments, LLC., ("Developer"), for the extension of a 10-inch sanitary sewer collection line, including all related appurtenances for development of Lot 2, Block 13 Airport Industrial Subdivision, as specified in the wastewater collection line extension construction and reimbursement agreement.

PURPOSE:

Reimburse I5T Investments, LLC., for the installation of 1,196 linear feet of 10-inch PVC wastewater collection line as specified in the wastewater collection line extension construction and reimbursement agreement approved on March 19, 2013. Monies were not appropriated at the time of the agreement due to lack of funds.

BACKGROUND AND FINDINGS:

Per Section 8.5.2.E Credits and Reimbursements of the Unified Development Code ("UDC"), I5T Investments, LLC, is requesting a reimbursement for the development of Lot 2, Block 13, Airport Industrial Subdivision Block. The subdivision is located along the south side of State Highway 44; east of Heinsohn Road and west of North Padre Island Drive (SH 358). The development required the extension of 1,196 linear feet of 10-inch PVC pipe for extension of wastewater collection line in order to provide adequate wastewater to the property. The subject property will be served by a proposed 10-inch PVC wastewater line which will connect to an existing 8-inch wastewater at the northend.

ALTERNATIVES:

Denial of the Ordinance

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

I5T Investments, LLC., has installed 1,196 linear feet of 10-inch PVC wastewater collection line as specified in the wastewater collection line extension construction and reimbursement agreement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal Finance

FINANCIAL IMPACT:

| □ Operating | □ Revenue | □ Capital | X Sanitary Sewer Collection Line |
|-------------|-----------|------------|----------------------------------|
| | | Trust Fund | |

| Fiscal Year: 2013- 2014 | Project to Date Expenditures (CIP only) | Current Year | Future Years | TOTALS |
|----------------------------|---|--------------|--------------|--------|
| Line Item Budget | | \$217,141.87 | | |
| Encumbered / | | | | |
| Expended Amount | | \$30,493.11 | | |
| This item | | \$63,794.00 | | |
| BALANCE | | \$122,854.76 | | |

Comments:

RECOMMENDATION:

Staff recommends approval of the ordinance.

LIST OF SUPPORTING DOCUMENTS:

Ordinance

Wastewater Collection Line Extension Construction and Reimbursement Agreement