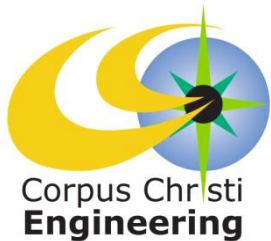




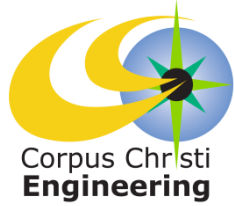
Greenwood Drive from Gollihar Road to Horne Road Bond Issue 2012



**Council Presentation
January 22, 2013**

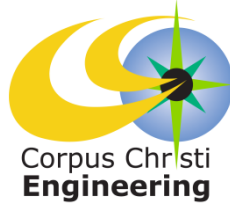


Project Scope





Project Schedule



2013												2014												2015			
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Design										Bid & Award			Construction														

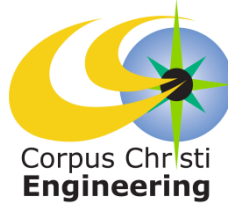
Project Estimate: 365 Calendar Days ≈ 12 Months

Projected Schedule reflects City Council award in January 2013 with anticipated construction completion in March 2015.





Project Cost



PROJECT FUNDS AVAILABLE:		
Bond 2012.....		\$2,100,000.00
Water CIP.....	273,000.00	
Wastewater CIP.....	231,000.00	
Storm Water CIP.....	1,071,000.00	
Gas CIP.....	62,500.00	
MIS CIP.....	62,500.00	
Total Utilites.....		1,700,000.00
PROJECT TOTAL.....		\$3,800,000.00
FUNDS REQUIRED:		
Construction (preliminary estimate).....		2,590,909.09
Contingency (10%).....		259,090.91
Consultant Fees:		
Consultant (Govind Development).....		390,773.00
Geotechnical Study and Testing (TBD).....		76,000.00
Reimbursements:		
Contract Administration (Contract Preparation/Award/Admin).....		57,000.00
Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt Services).....		380,000.00
Finance.....		19,000.00
Misc. (Printing, Advertising, etc.).....		19,000.00
TOTAL.....		\$3,791,773.00
ESTIMATED PROJECT BUDGET BALANCE.....		\$8,227.00

