

**EXHIBIT A**  
**FY14 NEW FEES - Parks and Recreation**

| Program Area                                   | Current Fee | Proposed Fee | Diff. | PERCENT CHANGE |
|--|-------------|--------------|-------|----------------|
| <i>Section 5. PARK AND FACILITY RENTALS</i>    |             |              |       |                |
| West Guth Pavilion (key deposit)               | \$ -        | \$25.00      |       | NEW            |
| <i>Section 9. SPECIAL SERVICES</i>             |             |              |       |                |
| Special Event application fee (non-refundable) | \$ -        | \$ 50.00     |       | NEW            |
| Small Special Event clean-up deposit           | \$ -        | \$ 250.00    |       | NEW            |
| Medium Special Event clean-up deposit          | \$ -        | \$ 500.00    |       | NEW            |
| Large Special Event clean-up deposit           | \$ -        | \$ 1,000.00  |       | NEW            |
|  |             |              |       |                |