



AGENDA MEMORANDUM

Future Agenda Item for the City Council Meeting of July 24, 2012
Consent Agenda Item for the City Council Meeting of July 31, 2012

DATE: 7/16/2012
TO: Ronald L. Olson, City Manager
FROM: Michael Morris, Director of Parks and Recreation
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Parks and Recreation FY13 new fees

CAPTION:

Resolution adding new rental fees and recreational fees for fiscal year 2012-2013; providing for publication; providing for effective date; and providing for severance.

PURPOSE:

Provide new fees for tournaments or rentals of new or renovated facilities.

BACKGROUND AND FINDINGS:

With completion of the new fields at Manuel Q. Salinas Park, Southside Sports Complex (Paul Jones) and renovated Greenwood Softball Complex, new fees for tournaments and rental fees need to be established. This will provide the Parks and Recreation department an opportunity to earn additional revenue.

ALTERNATIVES:

Do not approve resolution.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

City Council must approve all new fees.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal

FINANCIAL IMPACT: Revenue

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget			3,000	3,000
Encumbered / Expended Amount				
This item				
BALANCE			3,000	3,000

Fund(s): General Fund

Comments: Revenue estimate due to new tournament and rental fees is included in FY2013 budget.

RECOMMENDATION:

Approve the proposed resolution.

LIST OF SUPPORTING DOCUMENTS:

Resolution
Exhibit A – FY13 New Fees – Parks and Recreation