



AGENDA MEMORANDUM

First Reading for the City Council Meeting of May 16, 2023
Second Reading for the City Council Meeting of May 23, 2023

DATE: May 16, 2023
TO: Peter Zanoni, City Manager
FROM: Fauzia Khan, Director of Public Health
FauziaK@cctexas.com
361-826-7202

Amendment of the Tuberculosis Prevention and Control State Grant to add \$79,892.00 for FY24 for tuberculosis prevention and control activities and appropriation of the funds for the contract period September 1, 2023, through August 31, 2024

CAPTION:

Ordinance appropriating \$66,577.00 from the Texas Department of State Health Services (DSHS) and a cash match of \$13,315.00 in the Health Grant Fund for an increase in the Tuberculosis Prevention and Control Grant to provide tuberculosis prevention and control services for the period September 1, 2023, through August 31, 2024.

SUMMARY:

The grant provides for personnel costs and other expenses to offer services and associated activities to prevent and control tuberculosis within the Corpus Christi-Nueces County Public Health District (CCNCPHD) jurisdiction.

BACKGROUND AND FINDINGS:

The Texas Department of State Health Services (DSHS) awarded a grant contract and amendment in the amount of \$79,892 to provide for personnel costs and other expenses to offer services and associated activities to prevent and control tuberculosis in the City of Corpus Christi and throughout Nueces County. This grant has been in existence for 10 years. Acceptance of the grant requires that the City of Corpus Christi contribute a cash match of 20% (\$13,315.00) of the grant amount of \$66,577.00. The annual salary of the TB Public Health Nurse who is paid by the City of Corpus Christi General Fund will be used to satisfy the 20% grant match requirement.

ALTERNATIVES:

Refuse the grant and discontinue offering the following State-supported services to prevent and control tuberculosis: laboratory tests; interferon gamma release assays; cold-box shipping through Federal Express; Accurint database searches; medications and supplies for the treatment of TB; therapeutic drug monitoring; TB/HIV/STD Integrated System; purified protein derivative and syringes; and nursing, epidemiology, surveillance, and program evaluation support.

FISCAL IMPACT:

Acceptance of the grant requires that the City of Corpus Christi contribute a cash match of 20% (13,315.00) of the grant amount of \$66,577.00, for a total of \$79,892.00. DSHS mandates a 20% cash match to ensure the designated jurisdiction is fully invested in the grant activities designed to prevent and control tuberculosis.

FUNDING DETAIL:

Fund: 1066 Health Grants paid by Department of State Health Services
Organization/Activity: 830424S
Mission Element: 102 Provide & Manage Medical Clinics
Project # (CIP Only):
Account:

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Contract No. HHS001182200013 AMENDMENT NO. 1
Ordinance