

# Cefe Valenzuela Landfill - Landfill Pavement/Roadway Life Cycle Replacement

City Council Presentation  
January 8, 2013





County Road 20

Landfill Entrance Road

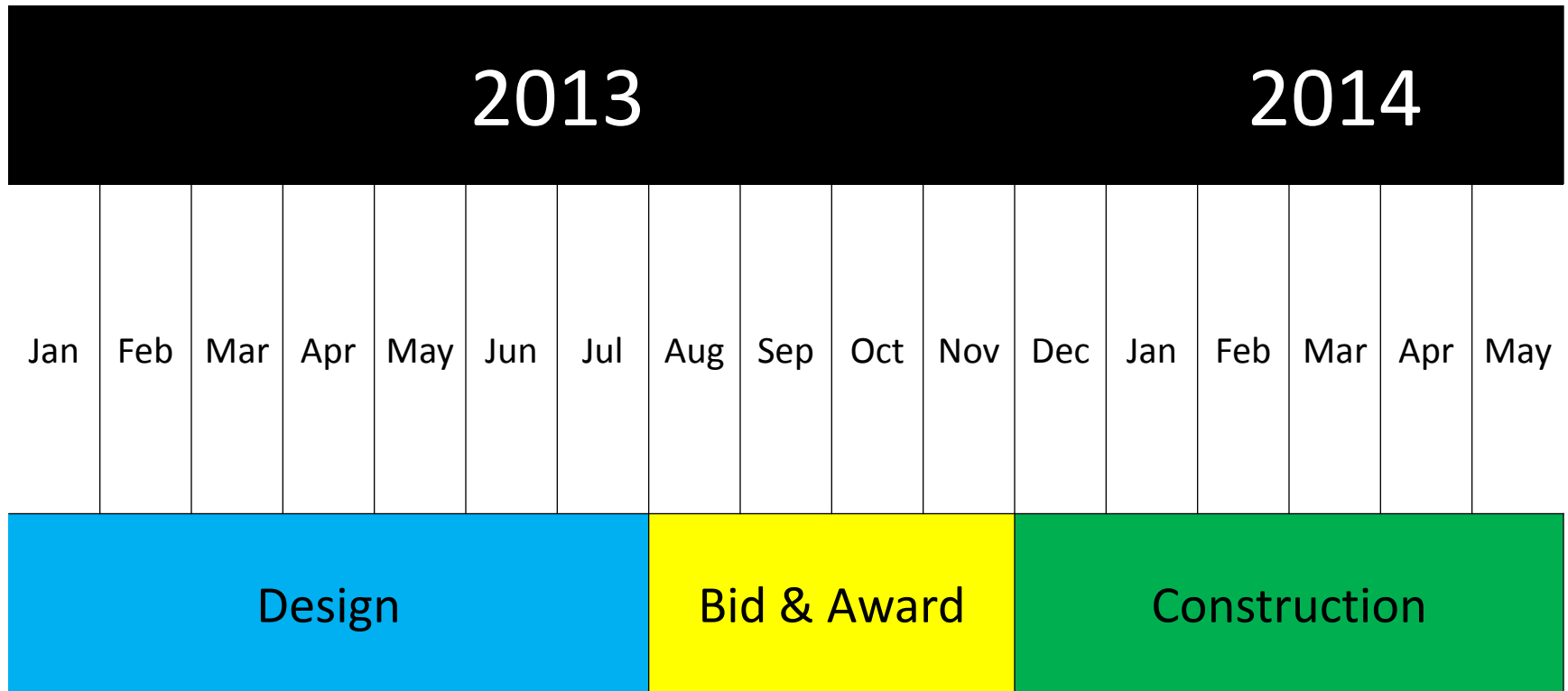
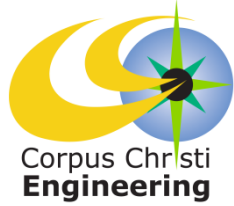


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# Project Schedule

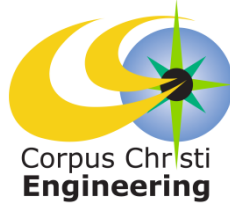


Projected 17 Month Total Project Duration





# Project Budget



## FUNDS AVAILABLE:

Sanitary Landfill 2008 CIP(CO).....	\$ 750,000.00
Future CIP budget request.....	<u>2,552,529.00</u>
<b>TOTAL.....</b>	<b>3,302,529.00</b>

## FUNDS REQUIRED:

Construction Estimate Base Bid.....	2,500,000.00
Contingencies (10%).....	250,000.00
Consultant Fees:	
Consultant Design (Kleinfelder).....	290,029.00
Construction Materials Testing (Estimate) .....	37,500.00
Geotechnical Engineering Testing (Estimate) .....	37,500.00
<u>Reimbursements:</u>	
Contract Administration (Contract Preparation/Award/Admin).....	56,250.00
Engineering Services (Project Mgt/Construction Inspection/Traffic Mgmt) .....	87,500.00
Finance.....	31,250.00
Misc. (Printing, Advertising, etc.).....	12,500.00
<b>TOTAL.....</b>	<b>3,302,529.00</b>

**ESTIMATED PROJECT BALANCE.....** \$ -

