

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2023 *thru* 2025

**Project #** 22018  
**Project Name** Gabe Lozano Golf Course

**Type** Reconditioning-Asset Longevity      **Department** Parks and Recreation  
**Useful Life** 25 years      **Contact** Parks Director  
**Category** Site Improvements      **Priority** 2 Critical- Asset Condition\longevity

**Status** Active



**Description**

Renovations and improvements to an existing Executive 9-hole course and the practice range with the objective of creating a state-of-the-art facility that would be of the finest quality in the Coastal Region. The renovations and improvements will include but are not limited to the expansion of the practice tee, excavation and lowering of the range area for better visibility, adding 10,000 sq. foot practice putting green, addition of berms improved drainage and night time play lighting.

**Justification**

Necessary upgrades to improve the existing facility and increase profitability.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Rehab	157,500	3,875,500			4,033,000
Design	134,213	192,787			327,000
Eng, Admin Reimbursements	602	51,398			52,000
<b>Total</b>	<b>292,315</b>	<b>4,119,685</b>			<b>4,412,000</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Certificates of Obligation (Prior)	292,315	2,007,685			2,300,000
Certificates of Obligation (New)		1,200,000			1,200,000
Type A/B Sales Tax (Prior)		500,000			500,000
Golf Fund		412,000			412,000
<b>Total</b>	<b>292,315</b>	<b>4,119,685</b>			<b>4,412,000</b>

**Budget Impact/Other**

The improved 9-hole facility will add a small amount of additional operating expenses, but will significantly increase programing, golf inventory, and profitability resulting in a net operating gain for the City.