



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 28, 2013  
Action Item for the City Council Meeting of June 11, 2013

**DATE:** May 9, 2013  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Floyd Simpson, Chief of Police  
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886-2603

Amending the Consolidated Emergency Dispatch Center Interlocal Agreement between the City of Corpus Christi and Nueces County to include the City of Driscoll as a participant.

**CAPTION:** Resolution authorizing the City Manager, or his designee, to execute an amendment to the Consolidated Emergency Dispatch Center Interlocal Agreement between the City of Corpus Christi and Nueces County to include the City of Driscoll as a participant.

**PURPOSE:** The existing MetroCom interlocal agreement must be modified to include the City of Driscoll who wants to participate and use MetroCom for all 911 emergency calls and law enforcement dispatch functions.

**BACKGROUND AND FINDINGS:** The City of Driscoll has asked the City and Nueces County to consolidate their public safety dispatch center with MetroCom for the areas served by Driscoll, receiving 911 emergency calls for Driscoll and transferring all EMS and fire emergency calls to the Bishop Police Department. All law enforcement calls will be transferred to the Driscoll Police Department dispatcher between the hours of 8:00 am and 5:00 pm, Monday through Friday. MetroCom will dispatch Driscoll Police Department directly between the hours of 5:00 pm and 8:00 am and on weekends.

The parties agree to jointly fund the operations of the MetroCom center. The MetroCom board establishes a method of dividing operating expenses based upon the usage of the system by each of the entities, and the most efficient method to track and project usage is through the Computer Aided Dispatch or CAD history files. The most recent data shows that Driscoll generates approximately 1% of CAD calls or \$49,000. This amount will be paid by Driscoll in advance for MetroCom dispatching services or within 10 days of the execution of the contract, and will be prorated for the current fiscal year. The full amount is due to the City by January 1 of each calendar year.

**ALTERNATIVES:**  
None

**OTHER CONSIDERATIONS:**  
Not applicable

**CONFORMITY TO CITY POLICY:**  
Conforms to all City policies.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency

**DEPARTMENTAL CLEARANCES:**

Legal

**FINANCIAL IMPACT:**

Operating                      X Revenue                       Capital                       Not applicable

<b>Fiscal Year: 2012-2013</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget				
Encumbered / Expended Amount				
This item			49,000	
BALANCE			49,000	

Fund(s): Police General Fund

**Comments:**

**RECOMMENDATION:**

Staff recommends supporting the resolution.

**LIST OF SUPPORTING DOCUMENTS:**

Interlocal agreement  
Resolution