#### **Library Board Annual Report 2026 Draft2**

#### 1. State the goals and objectives for the 2025 calendar year.

Continue to advocate for CCPL to be funded like TX communities comparable in size to Corpus Christi. Establish at least two additional partnerships with local organizations. Secure a City Proclamation for National Library Week in April 6-12, 2025. Assist in implementing three measurable strategies to increase public literacy and continue to increase awareness about library materials and programs.

# 2. Description of the action taken in furtherance of the goals and objectives during the 2025 calendar year.

The Board advocated for a CCPL budget increase with attendance/comments at City Council and during community input sessions. Obtained City Proclamation for National Library Week. Increased awareness of some library material provided a basis for staff-recommended changes to the Collection Development Policy. The first of several book donations was received from the Nueces County Republican Women.

## 3. Did the Board make recommendations to Council? If so, what did they recommend?

Yes, the Board addressed the City Council via letter and public comment. The Board presented their comparison of CCPL with 14 other Texas cities and their Library funding, focusing on population, budget, allocated general funds, and personnel. The Board, with the help of many in the community, strongly advocated for no reduction of funds or staff.

## 4. What are the goals and objectives for the 2026 calendar year?

Strengthen system resilience by supporting funding strategies for rebuilding or relocating impacted facilities like Garcia and Harte. Restore staff capacity and available personnel. Reinforce CCPL's essential role in literacy, education, community access and public safety. Increase funding such that CCPL is in a more comparable position to similar cities in TX.

### 5. How many times did the Board meet or fail to meet?

The Board met 12 times in 2025, once each month.

#### 6. How many vacancies did the Board have and for how long?

No vacancies.