



# **Substantial Amendment to the FY2020/PY2019 Consolidated Annual Action Plan Allocation of Emergency Solutions Grant– COVID Funds**



December 20, 2022



# Amendment



Emergency Solutions Grant COVID (ESG-CV)	
FY2020/PY2019 Substantial Amendment	
Allocations	
ESG-CV Allocation #1	\$803,100
ESG-CV Allocation #2	\$1,864,176
ESG-CV Reduction	-\$533,147
<b>Total ESG-CV Allocation</b>	<b>\$2,134,129</b>
Programs and Projects	
Corpus Christi Hope House - Rent and Utility Assistance	\$401,550
The Salvation Army - Rent and Utility Assistance	\$401,550
Neighborhood Services - Program Administration	\$186,417
<b>NEW</b> The Salvation Army - Housing Opportunities Construction	\$1,144,612
<b>Total ESG-CV Projects</b>	<b>\$2,134,129</b>



# The Salvation Army Expansion

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- \$1.145M shelter expansion (add 120 permanent beds)
  - Rehabilitate and repurpose existing 12,500 sq. ft. gym
  - Project will prevent, prepare and respond to COVID
  - Residents will have access to The Salvation Army's full array of services
  - This is the 1<sup>st</sup> phase of efforts to diversify and expand shelter options in support of Council priorities
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